



BOT Regular Workshop and Meeting 10/4/2023 6:00PM

Town of Lake City

Oct 4, 2023 at 6:00 PM MDT to Oct 4, 2023 at 8:00 PM MDT

230 N. Bluff Street Armory Multi-Purpose Room

Agenda

I. Regular Workshop - 6:00pm

- A. Discuss Cost of Porta-Potties and Potential Funding Sources (DIRT - Kristine Borchers)**
- B. Discuss DOLA Mini-Grant for 8 1/2 Street Bridge Mural (DIRT - Kristine Borchers)**
- C. Discuss October 18th County/Town Joint Meeting Agenda**
- D. Discuss Red Cross Facility Use Agreement**
- E. Discuss Letter of Support for EMS CREATE Grant Application**
- F. Discuss 2024 Budget Draft and Budget Season**

II. Regular Meeting - 7:00pm

- A. Call to Order**
- B. Roll Call**
- C. Minutes 09/20/2023**
- D. Bills Payable 10/04/2023**
- E. Employee Reports**
 - 1. Town Engineer Report (Fagan)**
 - 2. Sheriff's Report (Kambish)**
 - 3. Building Official Report (McNeese)**
 - 4. Parks and Recreation Report (Hake)**
 - 5. Public Works Report (Johnston)**
 - 6. Town Manager Report (Mulhall)**
 - 7. Legal Update (Krob)**
 - 8. Mayor/Trustee Reports**
- F. Correspondence Received**
- G. Citizen Communications**
- H. Additions to the Agenda**
- I. Action Items**
 - 1. Discussion and Possible Action to Approve Red Cross Facility Use Agreement**
 - 2. Discussion and Possible Action to Approve a Letter of Support for EMS CREATE Grant Application**

3. Discussion and Possible Action to Approve Ad for Requested Non-Profit Donations for Budget Season

Portable Toilet Discussion

September 26, 2023

Cost to DIRT

2 ADA's \$ 4,158.00

4 regular \$ 3,156.00

Shipping \$ 1,968.67

\$ 9,282.67

Does not include sales tax

Received \$400 refund for damage in transit

DIRT also paid at 2023 festival: \$810 for repair/servicing and \$567.75 Turd Herder and \$133.81 (liquid)

Cost to purchase PortaPotties by Town from DIRT

\$ 9, 282.67

-\$2,500.00 (DIRT would have paid this to rent)

\$ 6,782.67

\$1,000 Lake Fork Community Foundation grant (submitted)

\$1,000 San Juan Solstice grant (will be submitted before Nov 1st)

\$3,000 Request Town to County (if directed by board)

\$1,782.67 Potential 2024 Town budget placeholder

\$567.39 Town reimbursed County for tablets



FIVE-YEAR MINI-GRANT CONTRACT, 2020-2025

LATEST APPLICATION DATE: JUNE 30, 2024

MAIN STREET MINI-GRANT: PROJECT PROPOSAL

Lake City

City or Town

Principal Representative/Main Street Manager

Email

Responsible Administrator (from Local Government)

Email

President / Executive Director

Title

9709442314 / 9705969071

Phone

Mayor / Chair of BOCC

Title

9709442333 / 9709442225 ex 1

Phone

QUESTIONS

1. How is this project part of your transformational strategy? Is it included in your annual work plan?

2. In no more than 200 words, provide a brief description of the proposed project (scope of work), planned outcomes, and benefit to your downtown district.

Installation of geographically artistic wrap onto 8 1/2 Street bridge is a public art installation; further develops a sense of place by utilizing the actual map; and ties in with the newly aquired Lake Fork Valley Conservancy's river park (below). This entrance point to community/district has long been discussed as opportunity. Previous project utilized wrap to determine appropriateness and durability. DIRT will work with graphic artist Nick Arbogast and SCS Wraps to fabricate the 2 pieces at 275 square feet each. Chris Heydman will oversee installation, with Nick Arbogast on-site. Equipment needed may include man-lift or climbing rope/harness. Plan to be developed upon secured funding and Town of Lake City approval. Weather conditions (river conditions and air temperature) must be appropriate for install.

BUDGET AND MATCHING FUNDS

Please contact DOLA staff if you believe a match waiver is merited.

| Project Task/Item | Total Cost | DOLA Funds | Local Match |
|-------------------------|------------|------------|----------------|
| | \$7,400 | \$7,400 | |
| Admin/insurance/support | \$1,600 | | \$1,600 (DIRT) |
| Totals: | | | \$1,600 |

SIGNATURES

Chief Elected Official

Local Main Street Chair/President

Lake City DIRT Project
8 ½ Street Bridge Art Installation



Mock-up photograph

Grant funds are being sought for \$16,000 matched with 10% administration to purchase and install 2 vinyl wraps sized 69.9 feet x 39 inches using artwork by Nick Arbogast as shown above. Funding will be used to adapt design for wrap, fabrication, shipping, and installation using man-lift and harnesses (weather dependent on low water). Five color options were provided to DIRT board; this version most closely matches color-branding of Hinsdale County Marketing Committee. The 8 ½ Street Bridge sits above new River Park at northern entrance to Town of Lake City. Currently, this bridge is white/stark. Lake City DIRT conducted demo project with an SCS Wrap on a downtown transformer box to test quality of product. This image further connects our residents and visitors to our natural world (this is the topographical map of the Lake Fork of the Gunnison River) and our sense of place. The purpose of this project is to create a pleasing, welcoming public art installation on the northern entrance.

County Proposed Agenda

OHV Survey

Brownfield Phase 1 and Phase 2 Site Assessment Grant

Phase 1 only = \$6000.00

Phase 1 and Phase 2 = \$29,000

Lake Fork Housing Project - County Waiving Use Tax

Note: County Building Use Tax is 4%, Belmont Development proposal puts the cost of the project around \$13 million, \$8 million of which is for New Structures. The total square footage of the units and the office/community center in the proposal (which will change as the number of units and design is finalized) = 28,600 Sq. ft which is about 4.4 times the sq footage of the admin building.

Rough Use Tax Estimate

(County Admin Building Use Tax Estimate of \$18,720 x 4.4) = \$82,368

If Phase 1 assessment only (\$6,000) is done then...

Total County Contribution: \$6,000 + \$82,368 = \$88,368

If Phase 1 and 2 assessment (\$29,000) is done then...

Total County Contribution: \$29,000 + \$82,368 = \$111,368

County Admin Building – Town waiving Tap and Building Permit Fees

Building valued at around \$4 million and 6,500 Sq. ft Use Tax Estimate - \$18,720

1.5" Water Tap Fee = \$24,000.00

4" Sewer Tap Fee = \$199,111.00

Sub-Total = \$223,111.00

Building Permit Fees Estimate = \$6,032

Total Town Fees = \$229,143



Facility Use Agreement with Instructions

Disaster Cycle Services Job Tools

Logistics / Facilities

INSTRUCTIONS

This agreement should be used in conjunction with the *Facility Management Standards and Procedures*. Delete these instructions before finalizing and signing the agreement, as the instructions are for internal Red Cross use only.

Immediately before using the facility, use the *Facility/Shelter Opening and Closing Inspection Form* to document the date the Red Cross begins using the facility, any existing damage, and any restrictions regarding the use of the facility by Red Cross such as restrictions related to parking or areas that are off limits.

If you have any questions regarding the *Facility Use Agreement*, please contact the Disaster Logistics Center at 202-303-4099 or DLC@redcross.org. The Facilities associate will either answer your questions or contact the Office of General Counsel, as appropriate.

FOLLOW THESE STEPS TO COMPLETE THE AGREEMENT:

1. Enter *Parties and Facility* information.
2. Review *Terms and Conditions* with the facility representative.
 - a. Paragraph 1 (*Use of Facility*): The Red Cross and facility representatives both initial each purpose for which the Red Cross may use the facility.
 - b. Paragraph 4 (*Food Services*) and paragraph 5 (*Custodial Services*) can be removed if those services are not relevant to the relationship with the facility by crossing the paragraphs out on a printed version and having the facility and Red Cross representatives initial next to the crossed-out paragraph.
 - c. Paragraph 10 (*Reimbursement*): The Red Cross and facility representatives both initial all utilities that Red Cross will reimburse. Make sure the facility representative understands the terms for reimbursement.
 - i. Paragraph 10(e) only applies to facilities that are owned by a municipal or state government entity. It can be crossed out if the facility owner is not a municipal or state government entity. If this paragraph is crossed out, also cross out this phrase from the Paragraph 10 opening statement: "Subject to the conditions in paragraph 10(e) below," Facility and Red Cross representatives should initial next to crossed out paragraphs.
 - d. Paragraph 13 (Term): This paragraph describes the term of the agreement, but it does not identify the specific days the Red Cross will use the facility. The dates the Red Cross begins and ends its use of the facility are recorded on the *Shelter/Facility Opening and Closing Inspection* form during an operation.
 - e. **Modifications other than those listed above must be reviewed by the Disaster Logistics Center** at national headquarters. Send the proposed modifications to DLC@redcross.org. The

Disaster Logistics Center will engage Risk Management, Office of General Counsel, and the Sheltering program as appropriate to provide coordinated input.

3. Authorized Red Cross and Facility representatives sign and date the agreement. This may be completed by hand or by digital signature if both parties agree. The use of digital signatures is not intended to be used to circumvent the requirement of our visual inspection of the facility.
4. If a facility owner requests confirmation of Red Cross insurance coverage, fill out the [Downloadable Memorandum of Insurance](#), submit and provide a copy to the Facility representative.
5. File the *Facility Use Agreement* with all other documentation in the Disaster Requisition Facility File. See the *Facility Documentation Checklist* for file requirements.

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Additional Instructions for Florida

- When entering into an agreement with a school district that may be required to open their facility as a shelter due to Florida Statutes §252.385(4), add the following paragraph immediately before the *Term* section, and attach as an addendum:
 - Exception: This agreement does not apply if the school is opened for sheltering during an evacuation pursuant to Florida Statutes §252.385(4).



The American National Red Cross (“Red Cross”), a non-profit corporation chartered by the United States Congress, provides services to individuals, families and communities when disasters strike. The disaster relief activities of the Red Cross are made possible by the American public who support the Red Cross with generous donations. The Red Cross’s disaster services are also supported by facility owners who permit the Red Cross to use their buildings as shelters and other service delivery sites for disaster victims. This agreement is between the Red Cross and a facility owner (“Owner”) so the Red Cross can use the facility to provide services during a disaster. This agreement only applies when Red Cross requests use of the facility and is managing the activity at the facility.

Parties and Facility

Owner:

| | |
|------------------------------------------------------------------------|--|
| Full Name of Owner | |
| Address | |
| 24-Hour Point of Contact Name and Title Work Phone Cell Phone | |
| Address for Official Notices (only if different from above address) | |

Red Cross:

| | |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| Chapter Name | American Red Cross, Colorado & Wyoming Region |
| Chapter Address | |
| 24-Hour Point of Contact Name and Title Work Phone Cell Phone | 24 Hour Disaster Response Line: 833-583-3111 Courtney Strother, Senior Disaster Program Manager cell:970-406-0641 |
| Address for Official Notices | American Red Cross, Disaster Cycle Services Logistics, 8550 Arlington Blvd., Fairfax, VA 22031 |

Facility:

| |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Insert name and complete street address of building or, if multiple buildings, write “See attached facility list,” and attach facility list, including complete street address of each building that is part of this agreement. If the Red Cross will use only a portion of a building, then describe the portion of the building that the Red Cross will use.</p> |
| |

Terms and Conditions

1. Use of Facility: Upon request and if feasible, Owner will permit the Red Cross to use and occupy the Facility on a temporary basis to conduct emergency, disaster-related activities. The Facility may be used for the following purposes (both parties must initial all that apply):

| Facility Purpose | Owner Initials | Red Cross Initials |
|-------------------------------------------------------------------|----------------|--------------------|
| Service Center (Operations, Client Services, or Volunteer Intake) | | |
| Storage of supplies | | |
| Parking of vehicles | | |
| Disaster Shelter | | |

2. Facility Management: The Red Cross will designate a Red Cross official to manage the activities at the Facility ("Red Cross Manager"). The Owner will designate a Facility Coordinator to coordinate with the Red Cross Manager regarding the use of the Facility by the Red Cross.
3. Condition of Facility: The Facility Coordinator and Red Cross Manager (or designee) will jointly conduct a survey of the Facility before it is turned over to the Red Cross. They will use the first page of the Red Cross's **Facility/Shelter Opening/Closing Form** to record any existing damage or conditions. The Facility Coordinator will identify and secure all equipment in the Facility that the Red Cross should not use. The Red Cross will exercise reasonable care while using the Facility and will not modify the Facility without the Owner's express written approval.
4. Food Services (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request by the Red Cross, and if such resources are available, the Owner will make the food service resources of the Facility, including food, supplies, equipment and food service workers, available to feed the shelter occupants. The Facility Coordinator will designate a Food Service Manager to coordinate meals at the direction of and in cooperation with the Red Cross Manager. The Food Service Manager will establish a feeding schedule and supervise meal planning and preparation. The Food Service Manager and Red Cross Manager will jointly conduct a pre-occupancy inventory of the food and food service supplies before the Facility is turned over to the Red Cross. When the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator or Food Service Manager will conduct a post-occupancy inventory of the food and supplies used during the Red Cross's activities at the Facility.
5. Custodial Services (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request of the Red Cross and if such resources are available, the Owner will make its custodial resources, including supplies and workers, available to provide cleaning and sanitation services at the Facility. The Facility Coordinator will designate a Facility Custodian to coordinate these services at the direction of and in cooperation with the Red Cross Manager.
6. Security/Safety: In coordination with the Facility Coordinator, the Red Cross Manager, as he or she deems necessary and appropriate, will coordinate with law enforcement regarding any security and safety issues at the Facility.
7. Signage and Publicity: The Red Cross may post signs identifying the Facility as a site of Red Cross operations in locations approved by the Facility Coordinator. The Red Cross will remove such signs when the Red Cross concludes its activities at the Facility. The Owner will not issue press releases or other publicity concerning the Red Cross's activities at the Facility without the written consent of the Red Cross Manager. The Owner will refer all media questions about the Red Cross activities to the Red Cross Manager.
8. Closing the Facility: The Red Cross will notify the Owner or Facility Coordinator of the date when the Red Cross will vacate the Facility. Before the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator will jointly conduct a post-occupancy inspection, using the second page of the *Shelter/Facility Opening/Closing Form*, to record any damage or conditions.

9. Fee (*This paragraph does not apply when the Facility is used as a shelter. The Red Cross does not pay fees to use facilities as shelters.*): Both parties must initial one of the two statements below:

- a. Owner will not charge a fee for the use of the Facility.
Owner initials: _____ Red Cross initials: _____
- b. The Red Cross will pay \$_____ per Select _____ for the right to use and occupy the Facility. Owner initials: _____ Red Cross initials: _____

10. Reimbursement: Subject to the conditions in paragraph 10(e) below, the Red Cross will reimburse the Owner for the following:

- a. *Damage to the Facility or other property of Owner*, reasonable wear and tear excepted, resulting from the operations of the Red Cross. Reimbursement for facility damage will be based on replacement at actual cash value. The Red Cross, in consultation with the Owner, will select from bids from at least three reputable contractors. The Red Cross is not responsible for storm damage or other damage caused by the disaster.
- b. *Reasonable costs associated with custodial and food service personnel and supplies* which would not have been incurred but for the Red Cross's use of the Facility. The Red Cross will reimburse at per-hour, straight-time rate for wages actually incurred but will not reimburse for (i) overtime or (ii) costs of salaried staff.
- c. *Reasonable, actual, out-of-pocket costs for the utilities indicated below*, to the extent that such costs would not have been incurred but for the Red Cross's use of the Facility. (Both parties must initial all utilities that may be reimbursed by the Red Cross):

| | Owner Initials | Red Cross Initials |
|----------------|----------------|--------------------|
| Water | | |
| Gas | | |
| Electricity | | |
| Waste Disposal | | |

- d. The Owner will submit any request for reimbursement to the Red Cross within 60 days after the occupancy of the Red Cross ends. Any request for reimbursement must be accompanied by supporting invoices. Any request for reimbursement for personnel costs must be accompanied by a list of the personnel with the dates and hours worked.
- e. If the disaster is a Federally-declared disaster and Owner is a municipal or state government entity, then the Owner will work with appropriate emergency management agencies to seek cost reimbursement through the Federal Emergency Management Agency's program for administering Public Assistance Category B under the Robert T. Stafford Act. The Red Cross is not obligated to reimburse the Owner for costs covered by Public Assistance Category B.

11. Insurance: The Red Cross shall carry insurance coverage in the amounts of at least \$1,000,000 per occurrence for Commercial General Liability and Automobile Liability. The Red Cross shall also carry Workers' Compensation coverage with statutory limits for the jurisdiction within which the facility is located and \$1,000,000 in Employers' Liability.

12. Indemnification: The Red Cross shall defend, hold harmless, and indemnify Owner against any legal liability, including reasonable attorney fees, in respect to claims for bodily injury, death, and property damage arising from the negligence of the Red Cross during the use of the Facility.

13. Term: The term of this agreement begins on the date of the last signature below and ends 30 days after written notice by either party.



and effect as manual signatures. The term DIGITAL signature means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures. The use of digital signatures is intended to facilitate more efficient execution and delivery of signed documents.

The American National Red Cross

Owner (Legal Name)

(Legal Name)

By (Signature)

By (Signature)

Name (Printed)

Name (Printed)

Title

Title

Date

Date

CREATE Grant Review Team
Colorado Rural Health Center
3033 S Parker Rd #606
Aurora, CO 80014

To Whom It May Concern:

Please accept this letter of support for Hinsdale County EMS (HCEMS) in their application for funding for 8 EMT Basic students to be trained and certified as part of our local EMS team. HCEMS is a 24/7 year-round service run by a small handful of dedicated volunteers. It is important that their recruitment growth matches our county's growing needs, and our county's needs are growing quickly.

Lake City is considered one of the most remote towns in the contiguous 48 states - but this does not mean our small community should not have access to emergency medical care. Especially when there are volunteers willing to fill that gap who lack only the training. Our location makes travel difficult, meaning it is costly and difficult to send volunteers to another location for a prolonged course or bring in an instructor for months.

We strongly support HCEMS' focus on stabilizing themselves, including this effort to train new volunteers to join the team. Our county will be depending on those new volunteers they train, and we thank you for your consideration in allocating funds to support our community.

**TOWN OF LAKE CITY
2023 BUDGET**

| | GENERAL FUND | 2022 | 2022 | 2023 | 2023 | 2024 |
|------------------|-----------------------------------------|-----------------------|-----------------------|-----------------------|---------------------------|-----------------------|
| | | Budgeted(Done) | Actual(Done) | Budgeted(Done) | Estimated YTD(9.22.23) | Proposed |
| | BEGINNING BALANCE | \$1,393,396.46 | \$1,393,396.46 | \$1,299,992.85 | \$1,404,766.44 | \$1,329,266.27 |
| | REVENUES | | | | | |
| | Taxes | | | | | |
| 100-311-000-000 | PROPERTY TAX | \$64,176.00 | \$64,645.23 | \$63,073.00 | \$61,986.44 | \$63,073.00 |
| 100-312-000-000 | SPECIFIC OWNERSHIP TAX | \$5,000.00 | \$5,196.08 | \$5,000.00 | \$3,478.51 | \$5,000.00 |
| 100-313-100-000 | SALES TAX | \$500,000.00 | \$729,674.13 | \$500,000.00 | \$264,251.94 | \$500,000.00 |
| 100-314-100-000 | MOTOR VEHICLE SALES TAX | \$3,000.00 | \$3,259.86 | \$3,000.00 | \$2,620.79 | \$3,000.00 |
| 100-314-200-000 | CIGARETTE TAX | \$900.00 | \$1,359.31 | \$900.00 | \$616.87 | \$900.00 |
| 100-314-300-000 | BUILDING USE TAX | \$30,000.00 | \$67,997.81 | \$30,000.00 | \$0.00 | \$30,000.00 |
| 100-316-100-000 | FRANCHISE TAX | \$10,000.00 | \$13,825.37 | \$10,000.00 | \$0.00 | \$10,000.00 |
| 100-319-000-000 | PENALTIES AND INTEREST | \$500.00 | \$293.51 | \$200.00 | \$156.88 | \$200.00 |
| | Total Taxes | \$613,576.00 | \$886,251.30 | \$612,173.00 | \$333,111.43 | \$612,173.00 |
| | Permits and Fees | | | | | |
| 100-321-100-000 | LIQUOR LICENSE FEE | \$2,000.00 | \$5,207.50 | \$2,000.00 | \$2,566.25 | \$2,000.00 |
| 100-322-100-000 | BUILDING PERMITS | \$11,000.00 | \$20,122.76 | \$10,000.00 | \$12,333.45 | \$10,000.00 |
| 100-322-110-000 | SIGN PERMITS | \$100.00 | \$161.00 | \$100.00 | \$83.00 | \$100.00 |
| 100-322-200-000 | LODGING PERMIT | \$1,900.00 | \$13,400.00 | \$8,000.00 | \$12,000.00 | \$8,000.00 |
| 100-322-700-000 | DOG LICENSES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-322-400-000 | BUSINESS LICENSE | \$1,000.00 | \$1,951.00 | \$1,000.00 | \$1,775.00 | \$1,000.00 |
| 100-322-800-000 | SPECIAL USE PERMITS | \$0.00 | \$100.00 | \$0.00 | \$100.00 | \$0.00 |
| | Total Permits and Fees | \$16,000.00 | \$40,942.26 | \$21,100.00 | \$28,857.70 | \$21,100.00 |
| | Intergovernmental Revenue | | | | | |
| 100-334-000-000 | GRANT MONIES | \$1,051,020.00 | \$1,025,859.08 | \$25,000.00 | \$105,375.59 | \$25,000.00 |
| 100-334-100-0000 | MINERAL LEASE/SEVERANCE TAX | \$1,500.00 | \$55,107.66 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 100-334-300-000 | COVID RELIEF FUND | \$35,041.29 | \$49,515.90 | \$0.00 | \$0.00 | \$0.00 |
| 100-335-100-000 | MOTOR VEHICLE SPECIAL ASSESSMENT | \$1,500.00 | \$5,021.00 | \$1,500.00 | \$1,681.75 | \$1,500.00 |
| 100-335-200-000 | HIGHWAY USERS TAX | \$25,000.00 | \$30,624.23 | \$25,000.00 | \$16,544.67 | \$25,000.00 |
| 100-337-130-000 | HINSDALE COUNTY R&B TAX | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Intergovernmental Revenue | \$1,114,061.29 | \$1,166,127.87 | \$53,000.00 | \$123,602.01 | \$53,000.00 |
| | Recreation Program Revenue | | | | | |
| 100-347-800-000 | RECREATION PROGRAM FEES | \$2,000.00 | \$11,225.00 | \$6,000.00 | \$12,230.00 | \$6,000.00 |
| 100-347-810-000 | SKI HILL FEES | \$9,000.00 | \$15,832.00 | \$9,000.00 | \$16,548.00 | \$9,000.00 |
| 100-347-811-000 | SKI HILL DONATIONS | \$1,000.00 | \$6,124.50 | \$1,000.00 | \$3,285.50 | \$1,000.00 |
| 100-347-812-000 | RECREATION PROGRAM DONATIONS | \$0.00 | \$1,000.00 | \$0.00 | \$3,232.00 | \$0.00 |
| 100-347-813-000 | PARKS DONATION | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 |
| 100-347-814-000 | ARMORY DONATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-347-820-000 | ICE WALL EVENTS | \$2,000.00 | \$1,903.00 | \$1,500.00 | \$2,818.00 | \$1,500.00 |
| 100-347-825-000 | ICE WALL DONATIONS | \$1,000.00 | \$13,691.50 | \$1,000.00 | \$10,157.73 | \$1,000.00 |
| | Total Recreation Program Revenue | \$15,000.00 | \$49,776.00 | \$18,500.00 | \$49,771.23 | \$18,500.00 |
| | Court Revenue | | | | | |
| 100-351-000-000 | COURT FINES | \$1,500.00 | \$9,714.00 | \$5,000.00 | \$4,726.00 | \$5,000.00 |
| 100-351-100-000 | COURT COSTS | \$0.00 | \$25.00 | \$0.00 | \$25.00 | \$0.00 |
| | Total Court Revenue | \$1,500.00 | \$9,739.00 | \$5,000.00 | \$4,751.00 | \$5,000.00 |
| | Other Revenue | | | | | |
| 100-341-300-000 | ZONING AND SUBDIVISION FEES | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-341-800-000 | SALES OF COPIES | \$0.00 | \$1.80 | \$0.00 | \$0.00 | \$0.00 |

**TOWN OF LAKE CITY
2023 BUDGET**

| | | | | | | |
|-----------------|---------------------------------------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|
| 100-361-100-000 | EARNINGS ON DEPOSITS | \$2,000.00 | \$5,273.23 | \$2,000.00 | \$3,651.07 | \$2,000.00 |
| 100-362-200-000 | RENTS FROM BUILDINGS | \$3,000.00 | \$7,818.66 | \$4,000.00 | \$4,800.00 | \$4,000.00 |
| 100-364-000-000 | REFUNDS | \$0.00 | \$327.42 | \$0.00 | \$30.25 | \$0.00 |
| 100-365-000-000 | EMPLOYEE HOUSING RENT | \$0.00 | \$375.00 | \$4,500.00 | \$3,000.00 | \$4,500.00 |
| 100-366-100-000 | HISTORIC PRESERVATION/COA | \$500.00 | \$850.00 | \$500.00 | \$1,100.00 | \$500.00 |
| 100-367-200-000 | DONATIONS | \$0.00 | \$0.00 | \$0.00 | \$9,071.00 | \$0.00 |
| 100-369-000-000 | MISC. REVENUES | \$1,000.00 | \$3,024.27 | \$1,000.00 | \$11,928.43 | \$1,000.00 |
| 100-370-000-000 | TRANSFER FROM WS FOR ADMIN COSTS | \$15,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Other Revenue | \$21,945.00 | \$17,720.38 | \$12,000.00 | \$33,580.75 | \$12,000.00 |
| | TOTAL REVENUES | \$1,782,082.29 | \$2,170,556.81 | \$721,773.00 | \$573,674.12 | \$721,773.00 |
| | EXPENDITURES | | | | | |
| | | 2022 | 2022 | 2023 | 2023 | 2024 |
| | | Budgeted | Actual | Budgeted | Estimated | Proposed |
| | Board of Trustees | | | | | |
| 100-411-100-111 | SALARIES BOT | \$8,000.00 | \$5,000.00 | \$8,000.00 | \$4,050.00 | \$8,000.00 |
| 100-411-100-144 | FICA-MEDICARE-BOT | \$130.50 | \$68.93 | \$130.50 | \$58.77 | \$130.50 |
| 100-411-100-145 | PERA - BOT | \$1,250.00 | \$725.06 | \$1,200.00 | \$596.61 | \$1,200.00 |
| 100-411-100-330 | PUBLICATIONS, DUES, MEMBERSHIPS & SUBS - BOT | \$500.00 | \$1,153.40 | \$4,500.00 | \$164.40 | \$4,500.00 |
| 100-411-100-347 | COMPUTER HARDWARE/SOFTWARE | \$4,000.00 | \$1,307.59 | \$10,000.00 | \$5,587.24 | \$10,000.00 |
| 100-411-100-350 | PROFESSIONAL SERVICES - BOT | \$82,125.00 | \$37,425.00 | \$60,000.00 | \$2,600.00 | \$60,000.00 |
| 100-411-100-370 | TRAVEL- BOT | \$1,500.00 | \$4,098.52 | \$6,000.00 | \$8,497.97 | \$6,000.00 |
| 100-411-100-397 | CONTRACT PAYMENTS- BOT | \$0.00 | \$14,898.83 | \$0.00 | \$0.00 | \$0.00 |
| 100-411-100-400 | DONATIONS | \$105,500.00 | \$43,297.50 | \$96,702.00 | \$97,356.75 | \$96,702.00 |
| 100-411-100-495 | MISC. EXPENSES - BOT | \$300.00 | \$126.87 | \$1,000.00 | \$243.48 | \$1,000.00 |
| | Total Board of Trustees | \$203,305.50 | \$108,101.70 | \$187,532.50 | \$119,155.22 | \$187,532.50 |
| | Administration | | | | | |
| 100-411-400-111 | SALARIES - TOWN ADMIN | \$59,510.00 | \$36,874.61 | \$70,000.00 | \$30,084.31 | \$70,000.00 |
| 100-411-400-142 | WORKMEN'S COMP | \$10,000.00 | \$4,821.50 | \$10,000.00 | \$3,511.00 | \$10,000.00 |
| 100-411-400-143 | HEALTH INSURANCE | \$7,500.00 | \$17,488.80 | \$20,688.00 | \$12,073.40 | \$20,688.00 |
| 100-411-400-144 | FICA - TOWN ADMIN | \$870.00 | \$519.67 | \$1,020.00 | \$418.67 | \$1,020.00 |
| 100-411-400-145 | PERA - TOWN ADMIN | \$11,345.00 | \$12,509.55 | \$10,500.00 | \$4,292.52 | \$10,500.00 |
| 100-411-400-210 | OFFICE SUPPLIES | \$1,000.00 | \$758.54 | \$2,000.00 | \$1,727.63 | \$2,000.00 |
| 100-411-400-220 | OPERATING SUPPLIES - TOWN ADMIN | \$1,300.00 | \$1,310.02 | \$1,500.00 | \$749.38 | \$1,500.00 |
| 100-411-400-230 | R&M SUPPLIES - TOWN HALL | \$200.00 | \$8.38 | \$200.00 | \$25.99 | \$200.00 |
| 100-411-400-231 | R&M SUPPLIES - EMPLOYEE HOUSE | \$0.00 | \$90.95 | \$5,000.00 | \$1,078.64 | \$5,000.00 |
| 100-411-400-311 | POSTAGE | \$700.00 | \$453.42 | \$700.00 | \$448.49 | \$700.00 |
| 100-411-400-320 | PRINTING AND COPYING | \$3,000.00 | \$3,231.06 | \$3,000.00 | \$2,122.07 | \$3,000.00 |
| 100-411-400-330 | PROFESSIONAL DUES, SUBS, MEMBERSHIPS | \$1,500.00 | \$22,761.76 | \$25,000.00 | \$21,227.08 | \$25,000.00 |
| 100-411-400-331 | LEGAL NOTICES - TOWN HALL | \$3,000.00 | \$5,732.40 | \$4,000.00 | \$2,566.20 | \$4,000.00 |
| 100-411-400-345 | TELEPHONE - TOWN HALL | \$5,000.00 | \$2,931.86 | \$5,000.00 | \$2,008.27 | \$5,000.00 |
| 100-411-400-346 | EMPLOYEE CELLPHONE | \$4,000.00 | \$3,546.35 | \$4,000.00 | \$2,779.41 | \$4,000.00 |
| 100-411-400-347 | COMPUTERS/SOFTWARE SUB's - Town Admin | \$16,000.00 | \$11,699.16 | \$5,000.00 | \$6,903.00 | \$5,000.00 |
| 100-411-400-348 | COMPUTER & IT HARDWARE - Town Admin (Create in Caselle) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-411-400-350 | PROFESSIONAL SERVICES - TOWN HALL | \$2,000.00 | \$14,764.93 | \$10,000.00 | \$1,955.00 | \$10,000.00 |
| 100-411-400-352 | LEGAL SERVICES | \$15,000.00 | \$25,103.00 | \$15,000.00 | \$14,623.00 | \$15,000.00 |
| 100-411-400-354 | AUDITING | \$8,000.00 | \$16,175.00 | \$7,500.00 | \$7,350.00 | \$7,500.00 |
| 100-411-400-360 | R&M SERVICES - TOWN HALL | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 |
| 100-411-400-361 | R&M SERVICES- EMPLOYEE HOUSE | \$0.00 | \$0.00 | \$2,500.00 | \$1,431.05 | \$2,500.00 |
| 100-411-400-370 | TRAVEL, TRAINING | \$2,000.00 | \$5,779.47 | \$10,000.00 | \$3,776.75 | \$10,000.00 |

Region 10 (\$672), Hinsdale County Historical Society(\$75), Lake City Chamber of Commerce (\$100), CML (\$763)
Memberships go here, Also all BOT ad's go here

2024 Audio/Video Upgrade to Meeting Room (\$20,000?)

EMS 15000, Dirt 5000

Split into computer software sub's, Billflash to W&S Postage, etc.. CMCA, IMCA, IIMC Consolidated
Communications Network Memberships go here

Split cell phone bill between GF and WS

Move Granicus, Microsoft, Zoom, CGW, Adobe, Caselle, Mccafee, Norton, Idrive, Municode, and Google from 100-
411-400-330 to here

Create New in Caselle, Need to relocate/update Camera System, Move to Wireless Cameras, Add 4 more outdoor
cameras

**TOWN OF LAKE CITY
2023 BUDGET**

| | | | | | | |
|-----------------|------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 100-411-400-495 | MISC EXPENSES | \$2,000.00 | \$3,268.09 | \$2,000.00 | \$0.00 | \$2,000.00 |
| 100-411-400-510 | INSURANCE | \$22,000.00 | \$13,645.86 | \$15,000.00 | \$12,965.97 | \$15,000.00 |
| 100-411-400-520 | INSURANCE DEDUCTIBLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-411-400-947 | OFFICE EQUIPMENT | \$500.00 | \$304.98 | \$0.00 | \$0.00 | \$0.00 |
| | Total Administration | \$176,925.00 | \$203,779.36 | \$230,108.00 | \$134,117.83 | \$230,108.00 |
| | Municipal Court | | | | | |
| 100-412-100-111 | SALARIES - MC | \$6,000.00 | \$7,200.00 | \$7,200.00 | \$5,400.00 | \$7,200.00 |
| 100-412-100-144 | FICA - MC | \$87.00 | \$95.70 | \$105.00 | \$78.30 | \$105.00 |
| 100-412-100-145 | PERA - MC | \$510.00 | \$1,042.56 | \$1,000.00 | \$795.42 | \$1,000.00 |
| 100-412-100-330 | PUBLICATIONS, DUES, SUBS - MC | \$20.00 | \$0.00 | \$100.00 | \$0.00 | \$100.00 |
| 100-412-100-370 | TRAVEL - MC | \$750.00 | \$669.60 | \$750.00 | \$0.00 | \$750.00 |
| 100-412-100-495 | MISC EXPENSE - MC | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| | Total Municipal Court | \$8,367.00 | \$9,007.86 | \$10,155.00 | \$6,273.72 | \$10,155.00 |
| | Elections | | | | | |
| 100-414-000-111 | ADMIN CONTRACT-ELECT | \$5,000.00 | \$5,540.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 100-414-000-220 | OPERATING SUPP-ELECT | \$2,500.00 | \$1,881.10 | \$0.00 | \$0.00 | \$2,500.00 |
| 100-414-000-352 | LEGAL FEES-ELECT | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| | Total Elections | \$8,000.00 | \$7,421.10 | \$0.00 | \$0.00 | \$9,000.00 |
| | Community Facilities and Parks | | | | | |
| 100-419-400-220 | OPERATING SUPPLIES | \$13,000.00 | \$9,442.66 | \$10,500.00 | \$14,173.34 | \$10,500.00 |
| 100-419-400-223 | JANITORIAL SUPPLIES | \$2,300.00 | \$2,511.05 | \$2,200.00 | \$2,712.07 | \$2,200.00 |
| 100-419-400-230 | R&M SUPPLIES | \$2,500.00 | \$910.07 | \$1,500.00 | \$1,123.31 | \$1,500.00 |
| 100-419-400-341 | ELECTRICITY | \$6,200.00 | \$11,425.82 | \$9,300.00 | \$7,787.34 | \$9,300.00 |
| 100-419-400-344 | PROPANE | \$15,000.00 | \$13,140.41 | \$21,750.00 | \$23,201.05 | \$21,750.00 |
| 100-419-400-350 | PROFESSIONAL SERVICES | \$0.00 | \$1,413.92 | \$2,500.00 | \$2,512.42 | \$2,500.00 |
| 100-419-400-356 | ICE WALL | \$6,500.00 | \$43,903.49 | \$4,200.00 | \$7,495.88 | \$4,200.00 |
| 100-419-400-357 | R&M SERVICES-TREES | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 |
| 100-419-400-360 | R&M SERVICES | \$22,000.00 | \$24,870.63 | \$12,500.00 | \$2,182.92 | \$12,500.00 |
| 100-419-400-361 | TRASH COLLECTION | \$9,000.00 | \$7,949.25 | \$8,500.00 | \$6,800.23 | \$8,500.00 |
| 100-419-400-397 | EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-419-400-495 | MISC. EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$9.00 | \$0.00 |
| | Total Community Facilities and Parks | \$76,500.00 | \$115,567.30 | \$84,950.00 | \$67,997.56 | \$84,950.00 |
| | Streets and Alleys | | | | | |
| 100-431-400-230 | R&M SUPPLIES - S&A | \$5,000.00 | \$2,733.33 | \$3,000.00 | \$890.72 | \$3,000.00 |
| 100-431-400-231 | STREET SURFACE - DUST CONTROL - S&A | \$12,000.00 | \$15,204.70 | \$15,000.00 | \$13,459.60 | \$15,000.00 |
| 100-431-400-350 | PROFESSIONAL SERVICES - S&A | \$0.00 | \$1,010.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-431-400-360 | R&M SERVICES - S&A | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 |
| 100-431-400-365 | STREET LIGHTS - S&A | \$0.00 | \$280.55 | \$10,400.00 | \$8,274.82 | \$10,400.00 |
| 100-431-400-370 | STREET SIGNS - S&A | \$15,000.00 | \$165.62 | \$15,000.00 | \$12,748.27 | \$15,000.00 |
| 100-431-400-452 | GRAVEL - S&A | \$3,000.00 | \$1,460.00 | \$5,000.00 | \$1,380.00 | \$5,000.00 |
| 100-431-400-453 | MISCELLANEOUS - Maintenance of Condition - S&A | \$8,000.00 | \$12,030.00 | \$13,000.00 | \$20,319.00 | \$13,000.00 |
| 100-431-500-230 | R&M SUPPLIES - SNOW REMOVAL - S&A | \$5,000.00 | \$1,058.25 | \$5,000.00 | \$2,580.00 | \$5,000.00 |
| 100-431-500-360 | R&M SERVICES - SNOW REMOVAL - S&A | \$25,000.00 | \$11,323.79 | \$20,000.00 | \$7,685.22 | \$20,000.00 |
| 100-431-800-111 | SALARIES S&A | \$31,000.00 | \$27,203.51 | \$25,000.00 | \$24,371.04 | \$25,000.00 |
| 100-431-800-143 | HEALTH INSURANCE S&A | \$5,608.80 | \$1,050.84 | \$6,000.00 | \$0.00 | \$6,000.00 |
| 100-431-800-144 | FICA/MEDICARE S&A | \$450.00 | \$385.24 | \$400.00 | \$350.83 | \$400.00 |
| 100-431-800-145 | PERA S&A | \$4,410.00 | \$3,947.02 | \$5,000.00 | \$3,608.15 | \$5,000.00 |
| 100-431-800-146 | TREASURER'S FEE- S&A ADMIN | \$1,300.00 | \$1,895.79 | \$1,300.00 | \$670.22 | \$1,300.00 |
| 100-431-800-340 | ELECTRIC-5TH ST PED BRIDGE - S&A | \$500.00 | \$440.25 | \$500.00 | \$326.59 | \$500.00 |
| 100-431-800-350 | PROFESSIONAL SERVICES - S&A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-431-800-495 | DRAINAGE R&M SERVICES-S&A | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| | Total Streets and Alleys | \$124,268.80 | \$80,188.89 | \$132,600.00 | \$96,664.46 | \$132,600.00 |

Should this be the CIRSA Insurance Deductible?

Hinsdale County Road & Bridge for Mag Application, went up \$7,319

Should we be splitting Health Insurance between Town Admin, W&S, and S&A Alleys?

All Treasurer Fees Go Here

**TOWN OF LAKE CITY
2023 BUDGET**

| | | | | | | |
|-----------------|----------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Round Top Mountain Communications Site | | | | | |
| 100-432-000-350 | ROUND TOP PROFESSIONAL SERVICES | \$0.00 | \$210.40 | \$0.00 | \$0.00 | \$10,000.00 |
| 100-436-000-360 | ROUND TOP REPAIR AND MAINTENANCE | \$1,500.00 | \$2,901.87 | \$2,400.00 | \$2,778.88 | \$10,000.00 |
| | Total Round Top Mountain Communications Site | \$1,500.00 | \$3,112.27 | \$2,400.00 | \$2,778.88 | \$20,000.00 |
| | | | | | | |
| | Recreation Program | | | | | |
| 100-451-100-111 | SALARIES - P&R | \$80,560.00 | \$68,043.13 | \$102,000.00 | \$75,721.18 | \$102,000.00 |
| 100-451-100-112 | PT Parks and Rec Seasonal - P&R | \$9,900.00 | \$6,462.75 | \$6,400.00 | \$3,712.00 | \$6,400.00 |
| 100-451-100-113 | PT ICE WALL - P&R | \$0.00 | \$0.00 | \$3,500.00 | \$1,072.00 | \$3,500.00 |
| 100-451-100-142 | WORKERS COMPENSATION - P&R | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-451-100-143 | HEALTH INSURANCE - P&R | \$18,696.00 | \$9,993.60 | \$20,688.00 | \$15,498.80 | \$20,688.00 |
| 100-451-100-144 | FICA - P&R | \$1,250.00 | \$1,047.76 | \$1,480.00 | \$1,190.50 | \$1,480.00 |
| 100-451-100-145 | PERA - P&R | \$12,900.00 | \$10,487.96 | \$15,050.00 | \$12,261.93 | \$15,050.00 |
| 100-451-100-224 | RECREATION SUPPLIES - P&R | \$10,000.00 | \$19,937.57 | \$10,000.00 | \$5,611.33 | \$10,000.00 |
| 100-451-100-346 | EMPLOYEE CELLPHONE - P&R | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-451-100-360 | R & M SERVICES - P&R | \$15,000.00 | \$930.71 | \$0.00 | \$2,049.37 | \$0.00 |
| 100-451-100-370 | TRAVEL, TRAINING AND MEETINGS - P&R | \$1,500.00 | \$2,366.68 | \$2,000.00 | \$1,005.94 | \$2,000.00 |
| 100-451-100-495 | REFUNDS - P&R | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-451-100-496 | MISCELLANEOUS - P&R | \$0.00 | \$25.25 | \$0.00 | \$0.00 | \$0.00 |
| | Total Recreation Program | \$149,806.00 | \$119,295.41 | \$161,118.00 | \$118,123.05 | \$161,118.00 |
| | | | | | | |
| | Ski Hill Program | | | | | |
| 100-451-200-111 | SALARIES | \$9,500.00 | \$8,464.75 | \$11,140.00 | \$6,047.40 | \$11,140.00 |
| 100-451-200-144 | FICA-MEDICARE | \$140.00 | \$97.88 | \$165.00 | \$87.68 | \$165.00 |
| 100-451-200-145 | PERA | \$1,500.00 | \$1,024.72 | \$1,641.00 | \$890.76 | \$1,641.00 |
| 100-451-200-220 | OPERATING SUPPLIES | \$6,000.00 | \$6,176.47 | \$6,000.00 | \$5,470.75 | \$6,000.00 |
| 100-451-200-230 | R&M SUPPLIES | \$2,500.00 | \$3,383.40 | \$2,500.00 | \$311.84 | \$2,500.00 |
| 100-451-200-330 | PUBLICITY, SUBSCRIPTIONS & DUES | \$600.00 | \$781.35 | \$700.00 | \$318.24 | \$700.00 |
| 100-451-200-341 | ELECTRICITY | \$2,500.00 | \$966.97 | \$2,000.00 | \$750.21 | \$2,000.00 |
| 100-451-200-345 | TELEPHONE | \$400.00 | \$750.21 | \$700.00 | \$300.40 | \$700.00 |
| 100-451-200-350 | PROF. SERVICES | \$400.00 | \$472.50 | \$400.00 | \$660.00 | \$400.00 |
| 100-451-200-358 | INSPECTIONS | \$1,500.00 | \$1,856.10 | \$1,600.00 | \$93.75 | \$1,600.00 |
| 100-451-200-360 | R&M SERVICES | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 100-451-200-370 | TRAVEL AND MEETINGS | \$600.00 | \$57.17 | \$600.00 | \$868.46 | \$600.00 |
| 100-451-200-495 | MISCELLANEOUS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-451-200-593 | PERMITS | \$1,000.00 | \$549.00 | \$1,000.00 | \$1,100.00 | \$1,000.00 |
| | Total Ski Hill Program | \$27,640.00 | \$24,580.52 | \$29,446.00 | \$16,899.49 | \$29,446.00 |
| | | | | | | |
| 100-452-000-370 | Generator Installation - P&L | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| | Marketing | | | | | |
| 100-455-100-330 | Hinsdale County Marketing | \$1,000.00 | \$1,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 100-455-100-340 | DIRT/Main Street | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 100-455-100-350 | Social Media Marketing - Ice Wall/Ski Hill (New account) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| | Total Marketing | \$6,000.00 | \$6,000.00 | \$7,500.00 | \$7,500.00 | \$11,500.00 |
| | | | | | | |
| | | | | | | |
| | Historic Preservation | | | | | |
| 100-460-100-370 | TRAVEL, TRAINING AND MEETINGS | \$1,500.00 | \$20.58 | \$1,500.00 | \$428.00 | \$1,500.00 |
| 100-460-100-397 | COMMISSION EXPENSE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-460-100-495 | MISCELLANEOUS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Historic Preservation | \$1,500.00 | \$20.58 | \$1,500.00 | \$428.00 | \$1,500.00 |

This goes to marketing board? We are paying for our own marketing through Wildpeak with Kate now which has

New Account for Social Media Management and Marketing

**TOWN OF LAKE CITY
2023 BUDGET**

| | | | | | | |
|-----------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Contract Payments | | | | | |
| 100-480-310-397 | Hinsdale County Sheriff | \$85,592.00 | \$82,592.00 | \$92,570.00 | \$53,785.00 | \$94,991.35 |
| 100-480-330-397 | Building Inspector | \$21,218.00 | \$21,218.00 | \$21,855.00 | \$10,927.50 | \$21,855.00 |
| | Total Contract Payments | \$106,810.00 | \$103,810.00 | \$114,425.00 | \$64,712.50 | \$116,846.35 |
| | | | | | | |
| | Capital Improvements | | | | | |
| 100-485-000-100 | ARMORY CAPITAL IMPROVEMENTS | \$0.00 | \$1,098.19 | \$25,000.00 | \$2,111.08 | \$25,000.00 |
| 100-485-000-810 | STREETS & ALLEYS CAP. IMPROVEMENTS | \$1,240,000.00 | \$1,197,443.94 | \$15,000.00 | \$12,412.50 | \$15,000.00 |
| 100-485-000-850 | PARKS AND RECREATION CAP. IMPROVEMENTS | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 |
| 100-485-000-901 | EMPLOYEE HOUSING | \$0.00 | \$179,759.71 | \$0.00 | \$0.00 | \$0.00 |
| | Total Capital Improvements | \$1,240,000.00 | \$1,378,301.84 | \$50,000.00 | \$14,523.58 | \$50,000.00 |
| | | | | | | |
| | TOTAL EXPENSES | \$2,130,622.30 | \$2,159,186.83 | \$1,011,734.50 | \$649,174.29 | \$1,044,755.85 |
| | | | | | | |
| | ENDING BALANCE | \$1,044,856.45 | \$1,404,766.44 | \$1,010,031.35 | \$1,329,266.27 | \$1,006,283.42 |
| | | | | | | |
| | CONSERVATION TRUST FUND | | | | | |
| | | 2022 | 2022 | 2023 | 2023 | 2024 |
| | | Budgeted | Actual | Budgeted | Estimated | Proposed |
| | BEGINNING BALANCE | \$28,079.58 | \$23,293.00 | \$4,842.86 | \$355.51 | \$4,615.18 |
| | | | | | | |
| | Revenue | | | | | |
| 300-334-000-000 | CTF Remittance | \$4,000.00 | \$4,067.35 | \$4,000.00 | \$4,245.84 | \$4,000.00 |
| 300-361-100-000 | Earnings on Deposits | \$20.00 | \$65.16 | \$20.00 | \$13.83 | \$20.00 |
| | Total Revenue | \$4,020.00 | \$4,132.51 | \$4,020.00 | \$4,259.67 | \$4,020.00 |
| | | | | | | |
| 300-452-000-365 | Capital Improvement Project - Multi-Purpose Court | \$30,000.00 | \$27,070.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | | | | | |
| | Total Expenses | \$30,000.00 | \$27,070.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | | | | | |
| | ENDING BALANCE | \$2,099.58 | \$355.51 | \$3,862.86 | \$4,615.18 | \$3,635.18 |
| | | | | | | |
| | WATER AND SEWER FUND | | | | | |
| | | 2022 | 2022 | 2023 | 2023 | 2024 |
| | | Budgeted | Actual | Budgeted | Estimated | Proposed |
| | BEGINNING BALANCE | \$677,067.27 | \$1,494,852.57 | \$1,538,742.75 | \$1,423,913.97 | \$1,260,892.29 |
| | | | | | | |
| | WATER & SEWER REVENUE | | | | | |
| | | | | | | |
| | Intergovernmental Revenue | | | | | |
| 600-334-000-000 | GRANTS | \$260,000.00 | \$0.00 | \$750,000.00 | \$0.00 | \$750,000.00 |
| | Total Intergovernmental Revenue | \$260,000.00 | \$0.00 | \$750,000.00 | \$0.00 | \$750,000.00 |
| | | | | | | |
| | Water & Sewer Revenue | | | | | |
| 600-341-800-000 | CHARGES FOR SERVICES | \$0.00 | \$446.31 | \$0.00 | \$0.00 | \$0.00 |
| 600-344-100-000 | WATER SALES | \$350,000.00 | \$361,775.96 | \$350,000.00 | \$248,237.15 | \$350,000.00 |

Need to Add Capital Improvemnet FUND to this budget

In Colotrust CIP Fund. How should I be tracking this? Do I need to take the money out of the Colotrust CIP that we have spent on 3rd street? \$12,412.50 is for Joanne' Services should I move this to professional services S&A?

In Colotrust CIP Fund

Scoping Service Lines, Sewer Jetting Service Lines will go here, also any privately paid dust control

**TOWN OF LAKE CITY
2023 BUDGET**

| | | | | | | |
|-----------------|--------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 600-344-200-000 | SEWER REVENUES | \$260,000.00 | \$289,766.59 | \$280,000.00 | \$198,146.26 | \$280,000.00 |
| 600-344-300-000 | WATER TAP CONNECTION CHARGES | \$5,000.00 | \$39,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 |
| 600-344-400-000 | SEWER TAP CONNECTION CHARGES | \$5,000.00 | \$31,703.38 | \$7,000.00 | \$4,250.00 | \$7,000.00 |
| 600-344-500-000 | WATER METERS | \$1,500.00 | \$17,466.29 | \$4,000.00 | \$6,164.74 | \$4,000.00 |
| 600-344-600-000 | INSPECTION FEES | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Water & Sewer Revenue | \$621,500.00 | \$740,308.53 | \$647,000.00 | \$456,798.15 | \$647,000.00 |
| | Other Water and Sewer Revenue | | | | | |
| 600-361-000-000 | EARNINGS ON DEPOSITS | \$500.00 | \$3,633.69 | \$500.00 | \$7,208.73 | \$500.00 |
| 600-361-100-000 | EARNINGS ON ACCTS RECEIVABLE | \$2,000.00 | \$2,351.13 | \$2,000.00 | \$1,166.20 | \$2,000.00 |
| 600-364-000-000 | REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 600-369-000-000 | MISCELLANEOUS REVENUES | \$0.00 | \$2,726.43 | \$1,000.00 | \$3,851.98 | \$1,000.00 |
| 600-370-000-000 | EMPLOYEE HOUSING RENT | \$0.00 | \$375.00 | \$0.00 | \$3,000.00 | |
| | Total Other Water and Sewer Revenue | \$2,500.00 | \$9,086.25 | \$3,500.00 | \$15,226.91 | \$3,500.00 |
| | TOTAL REVENUES | \$884,000.00 | \$749,394.78 | \$1,400,500.00 | \$472,025.06 | \$1,400,500.00 |
| 600-202-100-100 | CWRPDA REVOLVING LOAN FUND | \$850,000.00 | \$1,057,024.36 | \$2,950,000.00 | \$1,037,658.02 | \$2,950,000.00 |
| | TOTAL REVENUES & LOAN | \$1,734,000.00 | \$1,806,419.14 | \$4,350,500.00 | \$1,509,683.08 | \$4,350,500.00 |
| | EXPENDITURES | | | | | |
| | Water Supply Program | | | | | |
| 600-433-410-221 | CHEMICALS - WATER WELLS | \$14,000.00 | \$23,424.24 | \$20,000.00 | \$18,002.25 | \$20,000.00 |
| 600-433-410-229 | OPERATING SUPPLIES-WATER WELLS | \$1,500.00 | \$425.73 | \$2,000.00 | \$105.38 | \$2,000.00 |
| 600-433-410-230 | R & M SUPPLIES - WATER WELLS | \$1,000.00 | \$1,024.86 | \$1,000.00 | \$18,557.12 | \$1,000.00 |
| 600-433-410-312 | FREIGHT - WATER WELLS | \$3,000.00 | \$192.15 | \$3,000.00 | \$953.80 | \$3,000.00 |
| 600-433-410-341 | ELECTRIC/PROPANE POWER | \$36,500.00 | \$31,345.20 | \$36,500.00 | \$20,771.40 | \$36,500.00 |
| 600-433-410-345 | TELEMETRY-WATER WELL | \$2,850.00 | \$1,324.54 | \$2,850.00 | \$0.00 | \$2,850.00 |
| 600-433-410-350 | PROF & ENG SVS - WATER WELLS | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 |
| 600-433-410-358 | TESTS - WATER WELLS | \$6,000.00 | \$5,913.78 | \$6,000.00 | \$1,660.45 | \$6,000.00 |
| 600-433-410-360 | R & M SERVICES - WATER WELLS | \$1,500.00 | \$424.78 | \$1,500.00 | \$6,585.03 | \$1,500.00 |
| 600-433-410-593 | PERMITS - WATER WELLS | \$2,500.00 | \$220.00 | \$2,500.00 | \$1,593.00 | \$2,500.00 |
| 600-433-410-600 | LAKE SAN CRISTOBAL | \$14,271.50 | \$14,271.50 | \$14,271.50 | \$14,271.50 | \$14,271.50 |
| | Total Water Supply Program | \$83,371.50 | \$78,566.78 | \$89,871.50 | \$82,499.93 | \$89,871.50 |
| | Water Distribution Program | | | | | |
| 600-433-440-100 | EIAF LOAN PAYMENT - Not Applicable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 600-433-440-229 | OPERATING SUPPLIES- WATER DIST | \$2,000.00 | \$218.94 | \$3,500.00 | \$14,502.50 | \$3,500.00 |
| 600-433-440-230 | R & M SUPPLIES - WATER DIST. | \$3,000.00 | \$7,468.89 | \$6,000.00 | \$3,847.36 | \$6,000.00 |
| 600-433-440-350 | PROFESSIONAL SVS - WATER DIST. | \$5,000.00 | \$836.30 | \$5,000.00 | \$300.00 | \$5,000.00 |
| 600-433-440-360 | R & M SERVICES - WATER DIST. | \$21,000.00 | \$14,861.81 | \$21,000.00 | \$27,762.46 | \$21,000.00 |
| 600-433-440-495 | MISCELLANEOUS EXPENSES | \$0.00 | \$0.00 | \$0.00 | \$2,750.00 | \$0.00 |
| | Total Water Distribution | \$31,000.00 | \$23,385.94 | \$35,500.00 | \$49,162.32 | \$35,500.00 |
| | Wastewater Collection System | | | | | |
| 600-433-510-230 | R & M SUPPLIES - SEWER COLL | \$3,000.00 | \$873.87 | \$3,000.00 | \$803.84 | \$3,000.00 |
| 600-433-510-355 | ENGINEERING SVS - SEWER COLL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 600-433-510-360 | R & M SERVICES - SEWER COLL | \$15,000.00 | \$19,008.01 | \$17,500.00 | \$17,500.00 | \$17,500.00 |
| | Total Sewer Collection | \$18,000.00 | \$19,881.88 | \$20,500.00 | \$18,303.84 | \$20,500.00 |

Water Meters Are Now being Charged to Customer Account under Misc Charges so they are appearing in Misc Revenues (9.26.23 Called caselle and this will now route to this account)

We have been adding inspection fees to the W&S Bills, Called Caselle and now account payments for inspection fees should be routed to this account

Meter Charges are being manually billed as Metercharges-Billing in customer accounts but it is routing the charges to Misc Revenues. Ask Caselle to allocate Meter Charges in Customer Billing to Water Meters 600-344-500-000. JE 3715.50 to Meter Charges. (Done 9.26.23)

**TOWN OF LAKE CITY
2023 BUDGET**

| Wastewater Treatment Plant Program | | | | | | |
|-------------------------------------------|------------------------------------------------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| | | | | | | |
| 600-433-530-221 | CHEMICALS - WWTP | \$6,750.00 | \$9,872.76 | \$8,000.00 | \$3,472.39 | \$8,000.00 |
| 600-433-530-229 | OPERATING SUPPLIES - WWTP | \$3,500.00 | \$3,319.03 | \$4,500.00 | \$3,325.33 | \$4,500.00 |
| 600-433-530-230 | R & M SUPPLIES - WWTP | \$1,000.00 | \$559.41 | \$1,000.00 | \$998.41 | \$1,000.00 |
| 600-433-530-312 | FREIGHT - WWTP | \$1,000.00 | \$2,527.81 | \$2,000.00 | \$502.05 | \$2,000.00 |
| 600-433-530-341 | ELECTRIC POWER - WWTP | \$32,500.00 | \$34,946.40 | \$33,000.00 | \$20,684.73 | \$33,000.00 |
| 600-433-530-344 | PROPANE - WWTP | \$4,000.00 | \$4,905.80 | \$10,000.00 | \$9,085.64 | \$10,000.00 |
| 600-433-530-350 | PROFESSIONAL SVS - WWTP | \$5,000.00 | \$2,519.83 | \$6,500.00 | \$0.00 | \$6,500.00 |
| 600-433-530-358 | TESTS - WWTP | \$7,000.00 | \$9,278.34 | \$7,000.00 | \$10,637.97 | \$7,000.00 |
| 600-433-530-359 | DUMP CHARGES - WWTP | \$2,000.00 | \$4,566.38 | \$3,000.00 | \$1,462.68 | \$3,000.00 |
| 600-433-530-360 | R & M SERVICES - WWTP | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 |
| 600-433-530-593 | PERMITS - WWTP | \$1,600.00 | \$1,732.39 | \$1,600.00 | \$220.00 | \$1,600.00 |
| | Total WWTP | \$64,350.00 | \$74,439.15 | \$76,600.00 | \$50,389.20 | \$76,600.00 |
| | | | | | | |
| | | 2022 | 2022 | 2023 | 2023 | 2024 |
| | | Budgeted | Actual | Budgeted | Estimated | Proposed |
| Water and Sewer Personnel | | | | | | |
| 600-433-600-111 | SALARIES | \$188,200.00 | \$179,668.60 | \$205,000.00 | \$142,610.62 | \$205,000.00 |
| 600-433-600-142 | WORKMENS COMP | \$10,000.00 | \$5,756.50 | \$15,000.00 | \$3,510.00 | \$15,000.00 |
| 600-433-600-143 | HEALTH INSURANCE | \$32,000.00 | \$29,980.80 | \$31,032.00 | \$21,518.60 | \$31,032.00 |
| 600-433-600-144 | FICA--MEDICARE | \$2,750.00 | \$2,436.70 | \$3,025.00 | \$2,031.43 | \$3,025.00 |
| 600-433-600-145 | PERA | \$26,800.00 | \$54,576.57 | \$30,250.00 | \$20,871.38 | \$30,250.00 |
| 600-433-600-229 | OPERATING SUPPLIES | \$1,000.00 | \$7,995.20 | \$15,000.00 | \$12,463.21 | \$15,000.00 |
| 600-433-600-230 | CLOTHING | \$1,000.00 | \$1,294.63 | \$3,000.00 | \$1,823.64 | \$3,000.00 |
| 600-433-600-231 | FUEL | \$5,000.00 | \$7,319.14 | \$6,500.00 | \$5,086.03 | \$6,500.00 |
| 600-433-600-232 | COMPUTER HARDWARE W&S ADMIN(Change Name in Caselle) | \$0.00 | \$0.00 | \$4,000.00 | \$3,200.00 | \$4,000.00 |
| 600-433-600-233 | COMPUTER SOFTWARE SUB'S W&S ADMIN (Add account to Caselle) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 600-433-600-320 | PRINTING - (BILLFLASH & PDS) | \$0.00 | \$1,185.18 | \$2,500.00 | \$1,164.71 | \$2,500.00 |
| 600-433-600-331 | LEGAL NOTICES | \$0.00 | \$3,248.80 | \$5,000.00 | \$2,332.40 | \$5,000.00 |
| 600-433-600-335 | DUES, SUBSCRIPTIONS | \$600.00 | \$2,941.41 | \$3,000.00 | \$3,484.41 | \$3,000.00 |
| 600-433-600-345 | TELEPHONE/EMPLOYEE CELLPHONE | \$1,200.00 | \$1,510.13 | \$1,200.00 | \$354.57 | \$1,200.00 |
| 600-433-600-346 | INTERNET- W&S ADMIN | \$0.00 | \$2,390.06 | \$2,000.00 | \$1,695.35 | \$2,000.00 |
| 600-433-600-350 | PROFESSIONAL SERVICES W&S ADMIN | \$0.00 | \$240.00 | \$7,350.00 | \$0.00 | \$7,350.00 |
| 600-433-600-351 | AUDITING W&S ADMIN | \$0.00 | \$16,175.00 | \$7,500.00 | \$7,350.00 | \$7,500.00 |
| 600-433-600-352 | LEGAL SERVICES | \$10,000.00 | \$2,467.50 | \$1,000.00 | \$20,286.50 | \$1,000.00 |
| 600-433-600-360 | R&M SERVICES | \$0.00 | \$11.86 | \$17,000.00 | \$9,176.91 | \$17,000.00 |
| 600-433-600-361 | MV R&M SERVICES | \$10,000.00 | \$6,473.64 | \$15,000.00 | \$8,446.07 | \$15,000.00 |
| 600-433-600-362 | R&M SERVICES- EMPLOYEE HOUSE | \$0.00 | \$0.00 | \$2,500.00 | \$1,431.04 | \$2,500.00 |
| 600-433-600-363 | R&M SUPPLIES-EMPLOYEE HOUSE | \$0.00 | \$97.39 | \$5,000.00 | \$577.23 | \$5,000.00 |
| 600-433-600-364 | SEWER JETTING MACHINE | \$0.00 | \$0.00 | \$40,000.00 | \$41,990.00 | \$40,000.00 |
| 600-433-600-365 | HEAVY MACHINERY & EQUIPMENT | \$0.00 | \$0.00 | \$65,000.00 | \$51,389.80 | \$65,000.00 |
| 600-433-600-366 | LAB EQUIPMENT | \$0.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 |
| 600-433-600-370 | TRAVEL & MEETINGS- W & S ADMIN | \$3,500.00 | \$1,218.10 | \$12,000.00 | \$661.95 | \$12,000.00 |
| 600-433-600-495 | MISCELLANEOUS EXPENSES | \$2,500.00 | \$2,559.38 | \$5,000.00 | \$1,992.09 | \$5,000.00 |
| 600-433-600-496 | TAP REFUNDS | \$0.00 | \$0.00 | | ? | |
| 600-433-600-510 | INSURANCE | \$11,000.00 | \$8,297.63 | \$11,500.00 | \$14,066.33 | \$11,500.00 |
| 600-433-600-751 | ADMIN EXPENSES FROM GEN FUN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 600-433-600-753 | ADMIN OPERATING COSTS TO GEN FUND | \$15,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Water and Sewer Personnel | \$320,995.00 | \$ 337,844.22 | \$ 521,857.00 | \$379,514.27 | \$ 521,857.00 |
| 600-470-200-620 | DEBT INTEREST | \$6,985.00 | \$6,984.64 | \$ 6,985.00 | \$3,410.12 | \$ 6,985.00 |

Trimble \$2,500.

New Account, I am GIS \$4000 a year, Billflash Support Subscription, Norton & Idrive for the one computer, Microsoft 365 for tablet and computer, Sensus Flexnet Software support subscription, create Computer Software Sub's 600-433-600-233

Put Billflash Invoice for Utility Bills Mailed and Professional Document Solutions here

Both Centurylink WWTP phone and Verizon W&S cell phones should go here

**TOWN OF LAKE CITY
2023 BUDGET**

| | | | | | | | |
|-----------------|---------------------------------------------|----------------|----------------|----------------|----------------|----------------|--------------------------------------------------------|
| | W&S CIP | | | | | | |
| 600-700-000-120 | SEWER PLANT UPGRADES | \$1,250,000.00 | \$0.00 | \$3,500,000.00 | \$45,635.00 | \$3,500,000.00 | |
| 600-700-000-130 | WWTP-Modifications | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 600-700-000-140 | NEW VEHICLE | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | In Colortrust CIP Fund |
| 600-700-000-150 | HEAVY EQUIPMENT | \$0.00 | \$0.00 | \$10,000.00 | \$6,132.06 | \$10,000.00 | Need to take out \$6,132.06 out of Colotrust CIP Fund? |
| 600-700-000-160 | WATER STATION | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 600-700-000-200 | SEWERLINE REPLACEMENT | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | In Colotrust CIP Fund |
| 600-700-000-400 | WATERLINE/WELL REPLACEMENT | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | In Colotrust CIP Fund |
| | Total W&S CIP | \$1,280,000.00 | \$0.00 | \$3,535,000.00 | \$51,767.06 | \$3,535,000.00 | |
| | TOTAL WATER & SEWER EXPENDITURES | \$1,804,701.50 | \$541,102.61 | \$4,286,313.50 | \$635,046.74 | \$4,286,313.50 | |
| 600-160-100-000 | EMPLOYEE HOUSING | \$0.00 | \$179,759.71 | \$0.00 | \$0.00 | \$0.00 | |
| 600-202-100-100 | CWRPDA Revolving Fund Loan Payments | \$38,569.00 | \$1,057,024.36 | \$38,569.00 | \$1,037,658.02 | \$38,569.00 | What about Accrued interest account 600-202-100-200 |
| | ENDING BALANCE | \$567,796.77 | \$1,523,385.03 | \$1,564,360.25 | \$1,260,892.29 | \$1,286,509.79 | |
| | | | | | | | |

Meeting Minutes

Meeting Name: Regular BOT Meeting

Meeting Start Time: 7:30 PM MDT

Meeting Start Date: 9/20/2023

Meeting End Time: 8:17 PM MDT

Meeting End Date: 9/20/2023

Meeting Location: 230 N. Bluff St. Armory Multi-Purpose Room/Virtual

Agenda:

I. Regular Workshop Start Time – 6:00 pm

- A. Discuss Developer Partner Selection for Lake Fork Housing Project/Recommendation From Planning & Zoning Selection Committee
- B. Discuss Dark Skies with Phil Virden
- C. Discuss New Short Term Rental Ordinance Requirements
- D. Discuss HCHS Request for a Letter of Support for Car 211
- E. Discuss Lake Fork Community Foundation \$1000 Grant for Porta-Potties
- F. Discuss San Juan Solstice Fund \$2500 Grant (\$1000 for Porta-Potties, \$1500 for Roundtop Communications Repairs)
- G. Discuss CIRSA 2024 Property/Casualty Insurance Quotation

Regular Workshop End Time – 7:20 pm

II. Regular Meeting Start Time – 7:30 pm

- A. Call to Order
- B. Roll Call: Present: Mayor Roberts and Trustees Bruce, Hamel, Horn, Kendall, Whinnery, and Woods.
- C. Appointed Trustee Landon Whinnery Sworn In By Mayor Roberts
- D. Approval of Minutes – September 6, 2023: Motion made by Trustee Horn, seconded by Trustee Bruce. Motion passed with all present voting yes, except for Trustee Whinnery who abstained, in a roll call vote.

E. Approval of Bills Payable Totaling \$30,672.48. Motion made by Trustee Horn, seconded by Trustee Whinnery. Motion passed with all present voting yes in a roll call vote.

F. Committee Reports

1. Lake San Cristobal Water Activity Enterprise (Woods)
2. Gunnison Basin Roundtable (Woods)
3. Historic Preservation Commission (Fox)
4. Chamber of Commerce (Kendall)
5. Marketing Committee (Bruce)
6. MAC Committee (Bruce)
7. DIRT (Hamel)
8. High Alpine Region Team (Woods)
9. Region 10 (Roberts/Hamel)
10. Planning and Zoning Commission (Pierce)
11. Town Manager/Treasurer Report (Mulhall)
12. Legal Update (Krob)
13. Mayor/Trustee Reports

G. Correspondence Received – None

H. Citizen Communications – NONE

I. Additions to the Agenda – NONE

J. Action Items

1. Discussion and Possible Action to Select a Developer Partner for the Lake Fork Housing Project. Motion to select Belmont Development as the Town of Lake City development partner for the Lake Fork Housing Project made by Trustee Bruce and Seconded by Trustee Kendall. Motion Passed with all present voting yes in roll call vote.
2. Discussion and Possible Action to Approve a Letter of Support for Car 211. Motion Made by Trustee Kendall and Seconded by Trustee Whinnery. Motion Passed with all present voting yes in roll call vote.
3. Discussion and Possible Action to Direct Staff to Apply for Lake Fork Community Foundation Grant in the Amount of \$1000 for the Purchase of

Port-a-potties. Motion made by Trustee Bruce, seconded by Trustee Woods. Motion passed with all present voting yes in a roll call vote.

4. Discussion and Possible Action to Direct Staff to Apply for a San Juan Solstice Fund Grant in the Amount of \$2500 for the Purchase of Port-a-potties and Roundtop Communication Repairs. Motion Made by Trustee Horn and Seconded by Trustee Bruce. Motion Passed with all present voting yes in roll call vote.

Regular Meeting Adjournment – 8:17 pm

Mayor

ATTEST

Town Clerk

Town of Lake City
Bills Payable
October 4, 2023

| Vendor Name | Description | Invoice Amount | GL |
|---------------------------------------|--------------------------------------------------------------------------|----------------|----|
| 1 Aflac | Aflac insurance | \$494.20 | GF |
| 2 Blue Spruce Building Materials, Inc | Febreeze | \$7.99 | GF |
| 3 Blue Spruce Building Materials, Inc | PR-Operating Supplies | \$89.28 | GF |
| 4 Blue Spruce Building Materials, Inc | PW- Operating supplies | \$671.95 | WS |
| 5 Card Member Service | The Country Store - Water for Office | \$20.90 | GF |
| 6 Card Member Service | USPS - Postage | \$119.00 | GF |
| 7 Card Member Service | TA- PDS - Xerox Copier Usage | \$40.83 | GF |
| 8 Card Member Service | Google Cloud & Email Services | \$165.81 | GF |
| 9 Card Member Service | CDW Government | \$8.30 | GF |
| 10 Card Member Service | Zoom Subscription | \$40.00 | GF |
| 11 Card Member Service | Staff Meeting Breakfast - Bakery | \$50.22 | GF |
| 12 Card Member Service | Staff Meeting Breakfast - Bakery | \$45.00 | GF |
| 13 Card Member Service | Nexttrust BillFlash | \$25.00 | GF |
| 14 Card Member Service | School of Public Affairs - CPM - Management Fundamentals (Lex) | \$500.00 | GF |
| 15 Card Member Service | PR - Amazon Memorial Park Material Orders | \$62.29 | GF |
| 16 Card Member Service | PR - Amazon Memorial Park Material Orders | \$44.20 | GF |
| 17 Card Member Service | PR - Amazon Memorial Park Material Orders | \$149.99 | GF |
| 18 Card Member Service | PR - Amazon Memorial Park Material Orders | \$0.50 | GF |
| 19 Card Member Service | PR - San Juan gardens | \$199.00 | GF |
| 20 Card Member Service | Missouri Wind and Solar - Solar Controller | \$454.55 | GF |
| 21 Card Member Service | Garmin | \$34.95 | GF |
| 22 Card Member Service | PW - Kooler Garage Door Hinges | \$240.00 | WS |
| 23 Card Member Service | Freight Charges | \$150.28 | WS |
| 24 Card Member Service | PW - Work Pants - Dickie | \$524.85 | WS |
| 25 Card Member Service | W&S -PDS- Xerox Rent to Own and Usage | \$158.20 | WS |
| 26 Card Member Service | Google Microsoft Apps | \$6.99 | WS |
| 27 Card Member Service | PW - Tractor Supply | \$1,779.94 | WS |
| 28 CEBT | TA - Health and Dental Insurance | \$864.80 | GF |
| 29 CEBT | PR - Health and Dental Insurance | \$1,729.60 | GF |
| 30 CEBT | W&S - Health and Dental Insurance | \$2,594.40 | WS |
| 31 City of Gunnison | WWTP Water Labs | \$930.00 | WS |
| 32 Colorado State Forest Service | Service Agreement | \$750.00 | GF |
| 33 Country Store, The | Panhandle Pure 24PK - BOT Water | \$6.96 | GF |
| 34 Country Store, The | Panhandle Pure 24PK | \$6.96 | GF |
| 35 Country Store, The | Ozarka Water | \$8.97 | GF |
| 36 Country Store, The | Tea, Sandwich, food - Broadway Reimbursed | \$25.99 | GF |
| 37 Country Store, The | SOS Pads | \$2.19 | GF |
| 38 Country Store, The | Measuring Cup | \$9.19 | WS |
| 39 Country Store, The | PW - SD Amonia Lemon | \$3.09 | WS |
| 40 Country Store, The | PW - SD CR2032 | \$5.99 | WS |
| 41 Country Store, The | PW - Duracell AAA | \$6.49 | WS |
| 42 Country Store, The | PW - 2L Dr Pepper | \$13.96 | WS |
| 43 DIRT | Wine & Music Festival Facility Deposit Refund | \$300.00 | GF |
| 44 Dove Graphics | WS- Backflow Letter | \$588.00 | WS |
| 45 File Automotive | Suburban Repairs - Oil, Oil Filter, Brake Pads, Rotors, Air Flow Sensors | \$338.75 | WS |
| 46 Fullmer's Ace Hardware | PW - Chain, Hose, Couplers, & Nipples | \$169.53 | WS |
| 47 Fullmer's Ace Hardware | PW - Fasteners | \$27.50 | WS |
| 48 Fullmer's Ace Hardware | PW - Tape Measure & Pear Head | \$76.97 | WS |
| 49 Hinsdale County | Ticket # 9859, Payment due to County not Town | \$100.00 | GF |
| 50 Hinsdale County | PR - Unleaded Fuel | \$302.99 | WS |
| 51 Hinsdale County | Building Enforcement Contract | \$5,463.75 | GF |
| 52 Hinsdale County | PW - Diesel & Unleaded Fuel | \$775.36 | WS |
| 53 Hinsdale County | WWTP Clean Up | \$1,650.00 | WS |
| 54 Hinsdale County | PW - Transfer Station Dump Fees | \$366.00 | WS |
| 55 Hinsdale County Sheriff | Law Enforcement Contract | \$23,073.63 | GF |
| 56 Matterhorn Maintenance, LLC | PR - Town Park Maintenance | \$205.00 | GF |
| 57 Monty's Auto Parts | PW - Grease | \$92.90 | WS |
| 58 Monty's Auto Parts | PW - Black Mirror | \$32.49 | WS |
| 59 NAPA Auto Parts | CO2 Bottle Lease Agreement | \$120.84 | WS |
| 60 Passageways - Onboard | Annual Subscription | \$4,430.80 | GF |
| 61 Peak Alarm Co, Inc | Armory Cellular Advance & Monitoring 10/1 - 12-31 | \$159.78 | GF |
| 62 Peak Alarm Co, Inc | Excessive CS Activity | \$5.00 | GF |
| 63 Sentinel Tree Woodworks | PR- Lumber | \$110.83 | GF |
| 64 SGS North America, Inc | PW - Water Tests, Metals, Acids, Lead & Copper, & Disposal Fee | \$885.80 | WS |
| 65 SGS North America, Inc | PW - Biochemical Oxygen Demand, Total Suspended Solids, Disposal Fee | \$199.04 | WS |
| 66 SGS North America, Inc | PW - Fecal Coliform Test | \$39.29 | WS |
| 67 SGS North America, Inc | PW - TDS, TKN, TPO4, Inorganic Nitrogen, TDS, & Disposal | \$296.25 | WS |
| 68 Silver World Publishing | TA - Legal Ordinance 11-2023 | \$565.40 | GF |
| 69 Tim's Auto Glass LLC | PW - GMC/Chevy Power Slider Install | \$899.00 | WS |
| 70 UNCC | 2023 RTL Transmission | \$60.63 | WS |
| 71 USA Blue Book | PW - Powder Pillow Packs | \$153.45 | WS |
| 72 WEBCO Excavation | Med Center Road Base | \$2,880.00 | GF |
| 73 Western Slope Connection | PW - Supplies & Materials | \$212.06 | WS |

Total Bills Payable October 4th, 2023: \$57,623.85

MAYOR

ATTEST:

TOWN CLERK

Joanne Fagan

Town Engineer Staff Report 10.4.23

The current plan for the project is to include the equipment purchase as part of the construction contract. That will address some of the challenges we had with Triplepoint but could have its own challenges. The intent is for us to choose the type of equipment we think best considering a range of factors and base the design in the request for bids on that technology. We would not preclude other equipment package, but would require the contractor to demonstrate that the other package is in the best interest of the Town and works with all the constraints.

Staff has been investigating several options to meet the effluent quality required that will work within the site constraints at the plant. The two technologies that appear promising are a fix film system called Wavtex, a proprietary system, and moving bed bio reactors (MBBR). The latter does not require anything especially from CDPHE. The fixed film will need more data to get CDPHE approval, but CDPHE is very open to working with the supplier to get what is needed. The Triplepoint system we tried to purchase directly is an MBBR. There are also several other MBBR suppliers. After we cancelled the TPE contract, TPE reached out to Lex and suggested we take another look which we have done. We have also talked with another MBBR supplier. CDPHE has mostly already approved us to go with MBBR.

We are checking references and waiting for additional information from Wavtex that we need to better complete our evaluation. We plan to have a recommendation for the Trustees for the 10/18 meeting.

Sheriff's Report

September 2023

BOCC/BOTT

All individuals are presumed innocent until proven guilty.

9/1: Deputy Pantleo made an arrest for driving under the influence of alcohol. A citizen reported an intoxicated male getting into a vehicle and driving north through town. Pantleo was able to locate the vehicle and conducted his investigation.

9/2: Deputy Pantleo made another arrest for DUI. While patrolling through town Pantleo observed a vehicle traveling at 45 miles per hour in a posted 25 mile per hour zone. After contacting the driver, Pantleo was able to observe several signs of impairment and conducted a DUI investigation resulting in an arrest.

9/2: Deputy Poet took a report of a dog bite occurring between Wetterhorn and Uncompaghre peaks. The victim reported he was a part of a group of hikers that encountered a heard of sheep and two large dogs while on their trek between peaks. As the group passed the dogs one of them charged at the hiker biting him on the rear end. The hiker made it to the medical center and has begun a series of rabies vaccinations. The Bureau of Land Management was also made aware of the situation.

9/4: Deputy Poet made an arrest for criminal mischief, harassment as acts of domestic violence. After investigating a lengthy and confusing chain of events, Poet had enough probable cause to effect and arrest for the previously mentioned crimes. The female suspect was arrested and booked into the Gunnison County Detention Facility.

9/6: Undersheriff Kaminski investigated an allegation of fraud. After speaking to the involved parties no evidence of a crime was found and no charges were filed.

9/8: Deputy Pantleo investigated a trespass onto private property north of Lake City. Neither Pantleo nor the property manager could identify the violators.

9/12-15: Deputy Pantleo attended a drug interdiction training called "Desert Snow". This training focused on drug interdiction and investigation. The cost of the training was covered by a regional training grant.

9/14-15: Undersheriff Kaminski attended a case law update training. This training focused on recent legal and case law updates affecting law enforcement and prosecution.

9/15: Deputy Poet began investigating a fraud. An individual, believing they were communicating with a romantic interest, sent an undisclosed amount of money to an unknown individual. The case is still under investigation.

9/16: Deputy Pantleo made an arrest for DUI. While patrolling, Pantleo observed a vehicle swerve onto the shoulder of the highway several times. After initiating a traffic stop Pantleo detected several signs of impairment. After a thorough investigation Pantleo placed the driver of the vehicle under arrest for DUI.

9/18: Deputy Zeckser responded to a bear causing damage to a vehicle. Upon arrival it was discovered a bear had entered and caused damage to a parked vehicle. After looking through the leftovers, it was determined the bear had detected the odor of some freeze-dried backpacking meals left inside the vehicle.

9/19: Deputy Pantleo responded to a bear inside of a vehicle in the 300 block of Gunnison Ave. The bear had departed the scene prior to Pantleo's arrival but left behind a significant amount of damage to the interior of the vehicle.

9/19: Deputy Pantleo and Sheriff Kambish responded to an assault in the Cathedral area. Upon arrival Pantleo and Kambish discovered two severely intoxicated individuals had been in a verbal argument. One of the men struck the other multiple times causing injury to the face and chest of the other. The suspect was arrested for second degree assault and was transported to the Gunnison County Detention Facility.

9/22: Deputy Pantleo responded to a deer versus vehicle accident on highway 149 near mile post 60. The driver of the vehicle was traveling northbound when a deer ran into the roadway from the west. He deer struck the front, driver's side of the vehicle. No injuries were reported, and no word on the status of the deer.

9/23: Deputy Pantleo took a report of a dog bite occurring near the summit of Wetterhorn peak. While hiking an individual encountered a group of hikers with a dog. For apparently no reason, as she passed the dog, it lunged at her biting her on the left leg. The victim did not get any information from the owner of the dog as she left the scene quickly.

9/26: Sheriff Kambish responded to an assault occurring in the Ball Flats neighborhood. Kambish found the victim of the assault in the parking lot of the grocery store and spoke to her. She told Kambish she and her boyfriend had been drinking all day and an argument began while they were preparing dinner. The male suspect had taken a hot skillet from the stove and attempted to touch the female with it, eventually doing so. Afterwards, as the female was gathering items to leave, the male poured the contents of a beer bottle onto her as well. While speaking with the victim, Kambish could clearly see a swollen, red area on her wrist where she said the skillet contacted her. With the help of Deputy Pantleo, Kambish contacted a severely intoxicated male at the house. After speaking to him about the incident, the male was placed under arrest for third degree assault as an act of domestic violence.

Traffic Citations:

Motor Vehicle:

Speeding: 12

Speeding (school zone): 1

Failed to obey traffic control: 3

OHV:

>18 w/out helmet: 1

Failed to provide child seat: 1

Operated OHV where prohibited: 2

Failed to obey traffic control: 1



BUILDING DEPARTMENT
Gabe McNeese
311 N. Henson St., Lake City, CO, 81235.
Phone: 970-901-9570, email gabem@hinsdalecountycolorado.us

Town of Lake City Monthly Report

September 2023

A busy September with a total of 6 new permits for town and 9 for the county. Among some of the new permits a new Duplex will be going up next to the movie theater, a few new decks, a remodel, and a foundation repair rounded out my month. Last year October was my busiest month as far as permits go, we will see how many new projects are begun in the coming weeks.

I have an update on the County Courthouse, we finally had a fresh coat of paint added for some much-needed attention. We knew it needed to be done last year but struggled to find someone to do it, my guess is the courthouse will need painting and general exterior upkeep every 5 years from here on out.

The Historical Society has been equally as busy with projects as of late, it seems people are onboard with the small amount of paperwork, a meeting, and permit process it takes to keep our town looking good and helps me keep track of the building going on in town.

The closer we get to snow flying, my workload is changing as I prep for winter, still quite a few inspections and summer projects finishing up around town. On a side note, this time last year the town had a total of 30 permits and this year we are at 38 permits for the year, with no signs of slowing down.

If you have any questions, comments, or concerns, please feel free to contact me anytime.

Sincerely,

Gabe McNeese.



BUILDING DEPARTMENT

Gabe McNeese

311 N. Henson St., Lake City, CO, 81235.

Phone: 970-901-9570, email gabem@hinsdalecountycolorado.us

Monthly Report

September 2023

Lake City Parks and Recreation

Ski Hill –

The wire rope inspector was here the last week of September doing the annual inspection of the lift cable for the ski hill. I still don't have the official report. The tramway board inspector will probably do the pre start up inspection sometime in October .

So far to date this year the ski hill is up \$2933. We have spent \$16,900 year to date and took in \$16548 in fees and \$3285 in donations. We will probably come close to breaking even. We still need to pay for the 12 pairs of skis that were ordered for this season.

Armory –

Ice Rink –

We are putting a temporary pause to the expansion of the pickleball court due to some noise complaints from neighbors, mostly due to the length of time that the court is used per day. We are posting court use times of 9am-8pm. Kristie is looking for pickleball court grant opportunities possibly for Memorial Park.

I am ordering the rink liner for the ice rink. It's usually about \$500 with shipping.

Ice Wall –

We aren't doing any kind of expansion this year at the ice wall. We will fix a few leaks and possibly buy some items for an expansion. I also desperately need a storage unit/container for all the ice wall pieces and parts that we need to store in the off season.

Trees –

We lost two cottonwood trees during the wind storm, one at the fire station and another along Gunnison Ave.

Tyler the tree trimmer is trying to work out October dates for the annual trimming.

The Colorado State Forest Service did the tree evaluation and most of the work will be on Silver Street.

Parks –

The county did refund all the Pete's Lake bridge rebuild, approximately \$1400.

Public Works and Parks and Rec finished the trail along the north side of Henson Creek.

Public Works also finished the trail around the dog park.

We also finished the new landscaping project at the back of Town park.

Public Works Report

September, 2023

For the month of September, the Town of Lake City produced 15,542,200 gallons of safe drinking water and the Wastewater Treatment Plant processed 3,405,182 gallons of wastewater. For the same period last year the Town produced 13,127,300 gallons of water and processed 3,372,828 gallons of wastewater.

Water : In September Public Works is gearing up for winter, and trying to resolve any major issues before the snow flies. We had new costumers tap in our system in September. All most all of the customers that have purchased taps have them installed, with only a few remaining. Our second round of lead and copper test went out. We had decent results on these test with no lead action limits exceedances. We did have results for copper that were close to the action limit, but all still in acceptable parameters. These tests are designed to test the pipe quality inside the costumer's house. No action is required by the Town at this time. I hope to get put on a reduced monitoring schedule soon.

Wastewater: We continue work on the new WWTF by collecting samples and data to ensure proper sizing of the plant and new features. We also have been working on roadway improvements around the plant to help relieve some of the congestion that could present a problem during the project. Currently the trail head parking area sometimes makes it difficult to access our material bins and hikers vehicles are often in the way. By widening the road we will create alterative parking and allow two-way traffic by the plant not to mention a storage area for materials during the construction. We have been working by removing trees and stumps where the new building will go. This prep work should make it easier for the contactor when the work begins. We have assisted many customers with sewer issues. For the most part they were simple to resolve and thank to our new equipment we have been able to pin point dig locations.

Streets and Alleys: Much of our time has been spent on the fiber project. I have been working with Visionary's contractors closely to ensure we get a good product and the infrastructure poses a minimal risk to our lines. There is still a lot of work to do before they go live. They will work to insure our roads are in good shape when they leave, and they will leave us material just in case.

Other: We have been working to make sure our equipment is ready for winter. We also work to clean up the dog park. We assisted with the Wine and Music festival by delivering the new porta potties and then storing them.

Respectfully Submitted,
Jameson Johnston
Public Works Director

September 2023

Town Manager Report

Asset Inventory – DOLA Admin Planning Grant

Staff had a second meeting with Dana regarding the asset inventory. We concluded that most of the cost and work that goes into a capital improvements plan will come from the asset inventory itself. Dana suggested we reach out to the Town of Paonia to get a copy of their RFP and Asset Inventory so we could see what the product looks like. I reached out to their Town Admin Stefen Wynn and he sent me their RFP for the Asset inventory, the proposal from SGM, and the Asset Inventory itself. Paonia paid \$55k for the asset inventory and \$42K for the GIS work that included some field work to locate things. After reviewing what Stefen gave us and how much we need to inventory and the fact that we need a GIS map we concluded that the DOLA Planning Grant is not enough and that we will need to apply for a Teir 1 EIAF grant instead to get the asset inventory done. We are thinking that it will cost us somewhere between \$50K to \$80K to get the asset inventory done and GIS maps of our assets. Below is a rough draft outline of what the RFP for the Asset inventory will include. I also want to look at the possibility of including in the RFP what it would cost to do the capital improvements plan itself on top of the asset inventory and GIS mapping.

AREAS OF THE ASSET INVENTORY

- o Structural and mechanical needs for town buildings including the Town Hall, Armory, WWTP building, Public Works Shop, Memorial Park Restrooms & Gazebo, Town Park Restrooms and Pavilion, Roundtop Communications Buildings, Ski Hill Warming Hut, and storage buildings.
 - o Parks including Town Park, Memorial Park, Roundtop Mountain Park (Ski Hill), and the original Ice Wall
 - o Town streets and sidewalks including improvements like culverts and storm water drainage
 - o Town owned lots
 - o Towns Water System – to include collection lines, distribution lines, valves, water tanks, well pump houses, and contact chambers
 - o Towns Sewer System – to include collection lines, manholes, treatment facilities and discharge.
 - o Public Works Vehicles - 2 Dump trucks, 2 pickup trucks, 1 backhoe, 1 wheel loader, 1 sewer jetting machine, 1 6-wheeler
 - o Parks and Rec Vehicle - 1 pickup truck
- The Town anticipates the inventory will contain essential information including:
- o Capital asset description
 - o Location
 - o Physical dimensions (if needed)
 - o Condition rating

- o Maintenance history Replacement costs (if available)
- o Operating cost information (if needed)
- o Usage statistics
- o Useful Life
- o Impairments

Prop 123 - Letter of Commitment for Affordable Housing

Michelle Pierce and I submitted a letter of commitment that says the Town of Lake City is committed to building at least 8 units of affordable housing in 3 years with an annualized commitment of 3 units a year. If Lake City is approved to submit an application, then Belmont Development will be able to apply on our behalf for the prop 123 funding to help pay for the Lake Fork Housing project.

TRAINING

School of Public Affairs – CPM – Management Fundamentals and Emerging Trends

I am enrolled in this class that will take place on October 13th and 14th from 8:00am to 4:30pm.

Colorado Noise Statute

25-12-103 - Maximum permissible noise levels.

(1) Every activity to which this article is applicable shall be conducted in a manner so that any **noise** produced is not objectionable due to intermittence, beat frequency, or shrillness. Sound levels of **noise** radiating from a property line at a distance of twenty-five feet or more therefrom in excess of the db(A) established for the following time periods and zones shall constitute prima facie evidence that such **noise** is a public nuisance:

| Zone | 7:00 a.m. to | 7:00 p.m. to |
|------------------|----------------|----------------|
| | next 7:00 p.m. | next 7:00 a.m. |
| Residential | 55 db(A) | 50 db(A) |
| Commercial | 60 db(A) | 55 db(A) |
| Light industrial | 70 db(A) | 65 db(A) |
| Industrial | 80 db(A) | 75 db(A) |

(2) In the hours between 7:00 a.m. and the next 7:00 p.m., the **noise** levels permitted in subsection (1) of this section may be increased by ten db(A) for a period of not to exceed fifteen minutes in any one-hour period.

(3) Periodic, impulsive, or shrill **noises** shall be considered a public nuisance when such **noises** are at a sound level of five db(A) less than those listed in subsection (1) of this section.

(4) This article is not intended to apply to the operation of aircraft or to other activities which are subject to federal law with respect to **noise** control.

(5) Construction projects shall be subject to the maximum permissible **noise** levels specified for industrial zones for the period within which construction is to be completed pursuant to any applicable construction permit issued by proper authority or, if no time limitation is imposed, for a reasonable period of time for completion of project.

(6) All railroad rights-of-way shall be considered as industrial zones for the purposes of this article, and the operation of trains shall be subject to the maximum permissible **noise** levels specified for such zone.

(7) This article is not applicable to the use of property for purposes of conducting speed or endurance events involving motor or other vehicles, but such exception is effective only during the specific period of time within which such use of the property is authorized by the political subdivision or governmental agency having lawful jurisdiction to authorize such use.

(8) For the purposes of this article, measurements with sound level meters shall be made when the wind velocity at the time and place of such measurement is not more than five miles per hour.

(9) In all sound level measurements, consideration shall be given to the effect of the ambient **noise** level created by the encompassing **noise** of the environment from all sources at the time and place of such sound level

measurement.

(10) This article is not applicable to the use of property for the purpose of manufacturing, maintaining, or grooming machine-made snow. This subsection (10) shall not be construed to preempt or limit the authority of any political subdivision having jurisdiction to regulate **noise** abatement.

(11) This article is not applicable to the use of property by this state, any political subdivision of this state, or any other entity not organized for profit, including, but not limited to, nonprofit corporations, or any of their lessees, licensees, or permittees, for the purpose of promoting, producing, or holding cultural, entertainment, athletic, or patriotic events, including, but not limited to, concerts, music festivals, and fireworks displays. This subsection (11) shall not be construed to preempt or limit the authority of any political subdivision having jurisdiction to regulate **noise** abatement. **Source: L. 71:** p. 648, § 1. **C.R.S. 1963:** § [66-35-3](#). **L. 82:** (10) added, p. 424, § 1, effective March 11. **L. 87:** (11) added, p. 1154, § 1, effective May 20.

Am. Jur.2d. See 61A Am. Jur.2d, Pollution Control, § 267.

Residential development of property is not precluded when **noise** emanating onto property exceeds limits set forth in this section. *Einarsen v. City of Wheat Ridge*, 43 Colo. App. 232, 604 P.2d 691 (1979).

Trier of fact to determine mode to use in measuring noise. *Davis v. Izaak Walton League of America*, 717 P.2d 984 (Colo. App. 1985).

Applied in *City of Lakewood v. DeRoos*, 631 P.2d 1140 (Colo. App. 1981).

Lake City Old West Cowboys
P.O. Box 1093
Lake City, CO 81235
(909) 518-8514
lakecitylorax@tahoo.com

September 16, 2023

Dear Town of Lake City Trustees,

The Lake City Old West Cowboys are requesting approval from the Town of Lake for the following events in 2024.

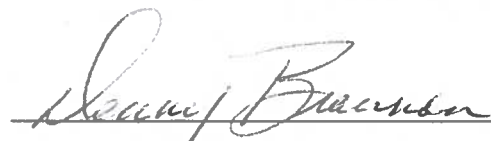
Saturday, July 20th
Stick Horse Rodeo

This event will be held in the City Park from 7:00 a.m. to 4:00 p.m. Approval has been granted by the Chamber of Commerce.

Saturdays in July and August from 1:00 p.m. to 2:00 p.m.
Cowboy Re-enactment Shows

The re-enactments will be held on the property owned by Jim Arnold at the corner of Bluff St. and 2nd St.

Thank you in advance for your consideration,

 9/17/23

Denny Brannon

President of the Lake City Old West Cowboys



Fwd: Pickleball

(null) (null) <cbellblue@yahoo.com>
To: lex mulhall <townmanager@townoflakecity.co>

Sent from my iPad

To the Board of Trustees of Lake City,

I have included some links to articles about pickleball and excerpts on how it affects residents with houses in close proximity to the courts. I am Armory pickleball court's proximity to my house for both health and property value reasons. Please explore the links as they have more detail than especially the Noise Impact Assessment for Centennial city.

Pickleball concerns for residents residing close to the courts

1. Pickleball produces sounds of 70 dB.

[Is Noise the Biggest Obstacle to Growth for Pickleball? - Pickler](#)

The sound of a pickleball hitting a paddle reaches a decibel level of 70 dBA when measured 100 feet away from the court. This is higher (at 55 dBA), and a whisper (at 25 dBA). But, this is lower than a vacuum cleaner (at 75 dBA). However, what may be more striking than the Pickleball has a high pitch, with a frequency of about 1.2k Hz, which is similar to the beeping noise that a reversing garbage truck makes loud and "annoying" in order to catch your attention on the roads.

2. Pickleball is causing noise violations in residential areas across the country including Colorado cities like Denver and Centennial

[Raising a racket: Pickleball noise divides Denver neighbors and players](#)

Denver Parks and Recreation will remove pickleball from Congress Park starting next week and is abandoning plans to build a pickleball court. This move has caused concerns about the game's noise.

It's the latest move to deal with noise problems related to the burgeoning sport since the city council in Centennial passed a six-month moratorium on new courts in that city.

[Pickleball noise is fueling neighborhood drama from coast to coast](#)

Legal claims against municipalities ... across the country have forced similar resolutions, because volume levels associated with pickleball are often above the noise limits for residential areas ... Caplin said, but people who live near the courts typically win out.

3. Pickleball sounds are louder than state and municipalities allow for residential areas. Denver and Boulder residence dB is 55.

[Denver, Colorado - Code of Ordinances Chapter 36 - NOISE CONTROL](#)

Allowable residential noise levels vary, but most fall within the following ranges: 55 dB(A) from 7 a.m. - 10 p.m. and 50 dB(A) from 10 p.m. - 7 a.m.

[Boulder, CO Municipal Code: Chapter 9 - Noise](#)

| Zoning District of the Property on Which the Sound is Received | Maximum Number of Decibels Permitted from 7 a.m. until 11 p.m. of the Same Day | Maximum Number of Decibels Permitted from 11 p.m. until 7 a.m. of the Following Day |
|----------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Residential | 55 dBA | 50 dBA |
| Mixed use and other | 65 dBA | 60 dBA |
| Industrial | 80 dBA | 75 dBA |

Colorado's state Noise ordinances for residences is 55 dB.

[Colorado Noise Statute](#)

Zone 7:00 a.m. to 7:00 p.m. 7:00 p.m. next 7:00 a.m. Residential 55 db(A) 50 db(A)

4. Pickleball can create human health risks and devalue property.

[Pickleball noise creates a human health risk](#)

William Thornton, of Thornton Acoustics and Vibrations, wrote in his findings:

Pickleball noise creates a human health risk as the link between certain types of noise (which includes the type of noise emitted by pickle heart disease, etc. is well established.

The pickleball noise exceeds accepted U.S. and international standards and guidelines (such as those produced by the United States Er Health Organization, etc.) for community and environmental noise emissions/levels.

The pickleball noise significantly increases the community noise levels (relative to existing ambient noise levels) and the relationship bet human impact/annoyance is well established in the scientific body of knowledge.

There are no effective means (other than enclosing the entire pickleball court in a well-designed building) of reducing the noise emitted b walls, barriers or screens. Although these types of solutions are frequently suggested, they are not effective (for reasons of fundamental to acceptable levels.

[Pickleball Noise Impact Assessment and Abatement Planning: City of Centennial](#)

The World Health Organization recognizes that low level noise exposure has measurable health effects: Sound/noise is a psychosocial s and endocrine system. Acute noise effects do not only occur at high sound levels in occupational settings, but also at relatively low enviro importantly, intended activities such as concentration, relaxation or sleep are disturbed. [WHO, Night Noise Guidelines, p. 61] The symp autonomic nervous system and is involved in the body's fight or flight arousal response. **Chronic activation of the sympathetic system anxiety.**

Persistent impulsive sounds create annoyance because they are similar to sounds that contain important information about our environm a tap at the window, or speech. We are sensitive to these types of sounds because they alert us to events occurring nearby that we may **alarms such as the popping sound created by pickleball paddle impacts make it difficult to relax, concentrate, or sleep soundly pop is heard it draws the attention, creating distraction.**

[Quantifying Pickleball's Impact On Real Estate Prices: Mostly Negative](#)

A property's value could decline by 10 – 20% if pickleball courts are constructed across the street. There is the triple-whammy of hearing experiencing more traffic.

5. Denver is locating pickleball courts over 400 feet from residences as a best practice after closing down courts too close to res

[Colorado cities adjusting pickleball policies over noise ordinance](#)

Centennial has put a moratorium on new pickleball courts, while Denver decided to close four of its most popular courts in the city.

Scott Gilmore, the deputy executive director of Denver Parks and Recreation, said as he stood by new courts constructed inside Bear Va

"This is done right. These courts are approximately 400 feet from the nearest homes and if you look at the park there's vegetation. and o community," Gilmore continued.

Popular courts at Congress Park were across the street from more than a dozen homes that could hear the "thwack" of a wooden paddle frequently measured at around 70 decibels.

"It's 71 decibels. That violates the noise ordinance by 16 decibels. And when you've got three or four courts going that noise just expands

The city also scrapped plans for pickleball courts at Sloan's Lake because they would be about 100 feet from residences.

Gilmore says Denver, as well as other cities, thought they could simply repurpose old tennis courts. But the noise from pickleball is simple issues when courts are placed too close to homes.

"(We want to) address the mistakes we have made and move forward and find locations that are appropriate," said Gilmore.

[Pickleball Noise Impact Assessment and Abatement Planning: City of Centennial](#)

Planning open air pickleball courts begins with selecting an appropriate site that has sufficient setbacks to ensure an effective possible. Most of the work of reducing sound levels at the neighbors is done by noise barriers in the form of sound walls or mass-loaded barrier however, limited in the amount of noise reduction they can provide making setbacks a critical component for success of the overall noise barrier to provide acoustical shielding it must be able to block the line of sight from the players on the pickleball courts to the surrounding level windows and raised decks. These geometrical considerations, which will include topography as well as the neighboring structures t setbacks needed in a particular application.

The most important factor to consider in selecting a site for pickleball courts is the distance to adjacent residential land uses.

One approach to setbacks is to simply prescribe a minimum setback with regard to all residential land uses. This has been done recently pickleball code amendment [Park City], proposed pickleball courts within 600 feet of residential properties must have a noise abatement **within 150 feet of residential properties are not permitted.**

Based on Sec. 14-254 of the Lake City Code of Ordinances, I believe the noise emitted from the pickleball court located within 100 feet from my defines any noise which unreasonably annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety of others is an unrea:

Comparing the noise emitted by pickleball to the factors in Sec. 14-256 which may be considered in determining whether a noise is unreasonable an unreasonable noise based on the proximity to my house.

1) The volume of the noise;

Pickleball noise is known to be 70 dB or higher. Colorado Health Sec. 25-12-103 considers noises in residential areas in excess of 55 dB prima facie evidence that such noise is a public nuisance:

2) The intensity of the noise;

See [Pickleball Noise Impact Assessment and Abatement Planning: City of Centennial](#)

3) Whether the nature of the noise is usual or unusual;

Pickleball has a high pitch, with a frequency of about 1.2k Hz, which is similar to the beeping noise that a reversing garbage truck makes loud and "annoying" in order to catch your attention on the roads.

4) Whether the origin of the noise is natural or unnatural;

Unnatural and does not fit in to the general background of silence

5) The volume and intensity of the background noise, if any;

The general background noise is lower than most towns and could be described as silent in comparison which makes the random stacca

6) The proximity of the noise to residential sleeping facilities;

My house is located less than 100 feet from the outdoor Armory pickleball court. One can hear pickleball play both outside(front and bac

The most important factor to consider in selecting a site for pickleball courts is the distance to adjacent residential land uses.

Courts located within 350 feet of residential properties in most cases require noise abatement.

Courts located within 150 feet of homes require careful and often extensive noise abatement design to avoid complaints. **Placing open air of residential properties is not recommended.**

Pickleball courts within 100 feet of residential land uses have proven to be problematic resulting in lawsuits, strict limitations on usage, at

Courts within 150 feet of residential land uses require careful noise abatement planning using modern methods of noise assessment for S12.9 Part 4 described in previous chapters and strict adherence to design specifications.

[Pickleball Noise Impact Assessment and Abatement Planning: City of Centennial](#)

7) The nature and zoning of the area within which the noise emanates;
Though zoned as transitional, the area affected is in essence residential.

9) The duration of the noise;
Persistent impulsive sounds create annoyance because they are similar to sounds that contain important information about our environment, a tap at the window, or speech. We are sensitive to these types of sounds because they alert us to events occurring nearby. Continuous false alarms such as the popping sound created by pickleball paddle impacts make it difficult to relax, concentrate, or sleep. Each time a pop is heard it draws the attention, creating distraction. See [Pickleball Noise Impact Assessment and Abatement Planning: City of](#)

10) The time of the day or night the noise occurs;
This is an unreasonable noise any time of the day or night at this distance (less than 100 feet) from the court.

11) Whether the noise is recurrent, intermittent or constant;
See 9. Above and the [Pickleball Noise Impact Assessment and Abatement Planning: City of Centennial](#)

In summary please take into consideration the opening statement outlining the purpose of the C,R,S Health § 25-12-101 statute that the Lake City references in Sec 14-254 Unreasonable Noise:

The general assembly finds and declares that noise is a major source of environmental pollution which represents a threat to the serenity of Colorado. Excess noise often has an adverse physiological and psychological effect on human beings, thus contributing to an economic loss. It is the policy of the general assembly to establish statewide standards for noise level limits for various time periods and areas. Noise in excess of these standards constitutes a public nuisance.

My house is within 100 feet of the pickleball court. It has severely affected the enjoyment of my property this summer and I fear it has devalued my property. The disturbing annoyance which endangers the comfort, repose, health and peace at my home. Given that there are other pickleball courts in town, the school courts, I request that the outdoor Armory pickleball court be closed.

Sincerely,

Chris Bellmont



Facility Use Agreement with Instructions

Disaster Cycle Services Job Tools

Logistics / Facilities

INSTRUCTIONS

This agreement should be used in conjunction with the *Facility Management Standards and Procedures*. Delete these instructions before finalizing and signing the agreement, as the instructions are for internal Red Cross use only.

Immediately before using the facility, use the *Facility/Shelter Opening and Closing Inspection Form* to document the date the Red Cross begins using the facility, any existing damage, and any restrictions regarding the use of the facility by Red Cross such as restrictions related to parking or areas that are off limits.

If you have any questions regarding the *Facility Use Agreement*, please contact the Disaster Logistics Center at 202-303-4099 or DLC@redcross.org. The Facilities associate will either answer your questions or contact the Office of General Counsel, as appropriate.

FOLLOW THESE STEPS TO COMPLETE THE AGREEMENT:

1. Enter *Parties and Facility* information.
2. Review *Terms and Conditions* with the facility representative.
 - a. Paragraph 1 (*Use of Facility*): The Red Cross and facility representatives both initial each purpose for which the Red Cross may use the facility.
 - b. Paragraph 4 (*Food Services*) and paragraph 5 (*Custodial Services*) can be removed if those services are not relevant to the relationship with the facility by crossing the paragraphs out on a printed version and having the facility and Red Cross representatives initial next to the crossed-out paragraph.
 - c. Paragraph 10 (*Reimbursement*): The Red Cross and facility representatives both initial all utilities that Red Cross will reimburse. Make sure the facility representative understands the terms for reimbursement.
 - i. Paragraph 10(e) only applies to facilities that are owned by a municipal or state government entity. It can be crossed out if the facility owner is not a municipal or state government entity. If this paragraph is crossed out, also cross out this phrase from the Paragraph 10 opening statement: "Subject to the conditions in paragraph 10(e) below," Facility and Red Cross representatives should initial next to crossed out paragraphs.
 - d. Paragraph 13 (Term): This paragraph describes the term of the agreement, but it does not identify the specific days the Red Cross will use the facility. The dates the Red Cross begins and ends its use of the facility are recorded on the *Shelter/Facility Opening and Closing Inspection* form during an operation.
 - e. **Modifications other than those listed above must be reviewed by the Disaster Logistics Center** at national headquarters. Send the proposed modifications to DLC@redcross.org. The

Disaster Logistics Center will engage Risk Management, Office of General Counsel, and the Sheltering program as appropriate to provide coordinated input.

3. Authorized Red Cross and Facility representatives sign and date the agreement. This may be completed by hand or by digital signature if both parties agree. The use of digital signatures is not intended to be used to circumvent the requirement of our visual inspection of the facility.
4. If a facility owner requests confirmation of Red Cross insurance coverage, fill out the [Downloadable Memorandum of Insurance](#), submit and provide a copy to the Facility representative.
5. File the *Facility Use Agreement* with all other documentation in the Disaster Requisition Facility File. See the *Facility Documentation Checklist* for file requirements.

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Additional Instructions for Florida

- When entering into an agreement with a school district that may be required to open their facility as a shelter due to Florida Statutes §252.385(4), add the following paragraph immediately before the *Term* section, and attach as an addendum:
 - Exception: This agreement does not apply if the school is opened for sheltering during an evacuation pursuant to Florida Statutes §252.385(4).



The American National Red Cross (“Red Cross”), a non-profit corporation chartered by the United States Congress, provides services to individuals, families and communities when disasters strike. The disaster relief activities of the Red Cross are made possible by the American public who support the Red Cross with generous donations. The Red Cross’s disaster services are also supported by facility owners who permit the Red Cross to use their buildings as shelters and other service delivery sites for disaster victims. This agreement is between the Red Cross and a facility owner (“Owner”) so the Red Cross can use the facility to provide services during a disaster. This agreement only applies when Red Cross requests use of the facility and is managing the activity at the facility.

Parties and Facility

Owner:

| | |
|------------------------------------------------------------------------|--|
| Full Name of Owner | |
| Address | |
| 24-Hour Point of Contact Name and Title Work Phone Cell Phone | |
| Address for Official Notices (only if different from above address) | |

Red Cross:

| | |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| Chapter Name | American Red Cross, Colorado & Wyoming Region |
| Chapter Address | |
| 24-Hour Point of Contact Name and Title Work Phone Cell Phone | 24 Hour Disaster Response Line: 833-583-3111 Courtney Strother, Senior Disaster Program Manager cell:970-406-0641 |
| Address for Official Notices | American Red Cross, Disaster Cycle Services Logistics, 8550 Arlington Blvd., Fairfax, VA 22031 |

Facility:

| |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Insert name and complete street address of building or, if multiple buildings, write “See attached facility list,” and attach facility list, including complete street address of each building that is part of this agreement. If the Red Cross will use only a portion of a building, then describe the portion of the building that the Red Cross will use.</p> |
| |

Terms and Conditions

1. **Use of Facility:** Upon request and if feasible, Owner will permit the Red Cross to use and occupy the Facility on a temporary basis to conduct emergency, disaster-related activities. The Facility may be used for the following purposes (both parties must initial all that apply):

| Facility Purpose | Owner Initials | Red Cross Initials |
|-------------------------------------------------------------------|----------------|--------------------|
| Service Center (Operations, Client Services, or Volunteer Intake) | | |
| Storage of supplies | | |
| Parking of vehicles | | |
| Disaster Shelter | | |

2. **Facility Management:** The Red Cross will designate a Red Cross official to manage the activities at the Facility ("Red Cross Manager"). The Owner will designate a Facility Coordinator to coordinate with the Red Cross Manager regarding the use of the Facility by the Red Cross.
3. **Condition of Facility:** The Facility Coordinator and Red Cross Manager (or designee) will jointly conduct a survey of the Facility before it is turned over to the Red Cross. They will use the first page of the Red Cross's **Facility/Shelter Opening/Closing Form** to record any existing damage or conditions. The Facility Coordinator will identify and secure all equipment in the Facility that the Red Cross should not use. The Red Cross will exercise reasonable care while using the Facility and will not modify the Facility without the Owner's express written approval.
4. **Food Services** (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request by the Red Cross, and if such resources are available, the Owner will make the food service resources of the Facility, including food, supplies, equipment and food service workers, available to feed the shelter occupants. The Facility Coordinator will designate a Food Service Manager to coordinate meals at the direction of and in cooperation with the Red Cross Manager. The Food Service Manager will establish a feeding schedule and supervise meal planning and preparation. The Food Service Manager and Red Cross Manager will jointly conduct a pre-occupancy inventory of the food and food service supplies before the Facility is turned over to the Red Cross. When the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator or Food Service Manager will conduct a post-occupancy inventory of the food and supplies used during the Red Cross's activities at the Facility.
5. **Custodial Services** (*This paragraph applies only when the Facility is used as a shelter or service center.*): Upon request of the Red Cross and if such resources are available, the Owner will make its custodial resources, including supplies and workers, available to provide cleaning and sanitation services at the Facility. The Facility Coordinator will designate a Facility Custodian to coordinate these services at the direction of and in cooperation with the Red Cross Manager.
6. **Security/Safety:** In coordination with the Facility Coordinator, the Red Cross Manager, as he or she deems necessary and appropriate, will coordinate with law enforcement regarding any security and safety issues at the Facility.
7. **Signage and Publicity:** The Red Cross may post signs identifying the Facility as a site of Red Cross operations in locations approved by the Facility Coordinator. The Red Cross will remove such signs when the Red Cross concludes its activities at the Facility. The Owner will not issue press releases or other publicity concerning the Red Cross's activities at the Facility without the written consent of the Red Cross Manager. The Owner will refer all media questions about the Red Cross activities to the Red Cross Manager.
8. **Closing the Facility:** The Red Cross will notify the Owner or Facility Coordinator of the date when the Red Cross will vacate the Facility. Before the Red Cross vacates the Facility, the Red Cross Manager and Facility Coordinator will jointly conduct a post-occupancy inspection, using the second page of the *Shelter/Facility Opening/Closing Form*, to record any damage or conditions.

9. Fee (*This paragraph does not apply when the Facility is used as a shelter. The Red Cross does not pay fees to use facilities as shelters.*): Both parties must initial one of the two statements below:

- a. Owner will not charge a fee for the use of the Facility.
Owner initials: _____ Red Cross initials: _____
- b. The Red Cross will pay \$_____ per Select _____ for the right to use and occupy the Facility. Owner initials: _____ Red Cross initials: _____

10. Reimbursement: Subject to the conditions in paragraph 10(e) below, the Red Cross will reimburse the Owner for the following:

- a. *Damage to the Facility or other property of Owner*, reasonable wear and tear excepted, resulting from the operations of the Red Cross. Reimbursement for facility damage will be based on replacement at actual cash value. The Red Cross, in consultation with the Owner, will select from bids from at least three reputable contractors. The Red Cross is not responsible for storm damage or other damage caused by the disaster.
- b. *Reasonable costs associated with custodial and food service personnel and supplies* which would not have been incurred but for the Red Cross's use of the Facility. The Red Cross will reimburse at per-hour, straight-time rate for wages actually incurred but will not reimburse for (i) overtime or (ii) costs of salaried staff.
- c. *Reasonable, actual, out-of-pocket costs for the utilities indicated below*, to the extent that such costs would not have been incurred but for the Red Cross's use of the Facility. (Both parties must initial all utilities that may be reimbursed by the Red Cross):

| | Owner Initials | Red Cross Initials |
|----------------|----------------|--------------------|
| Water | | |
| Gas | | |
| Electricity | | |
| Waste Disposal | | |

- d. The Owner will submit any request for reimbursement to the Red Cross within 60 days after the occupancy of the Red Cross ends. Any request for reimbursement must be accompanied by supporting invoices. Any request for reimbursement for personnel costs must be accompanied by a list of the personnel with the dates and hours worked.
- e. If the disaster is a Federally-declared disaster and Owner is a municipal or state government entity, then the Owner will work with appropriate emergency management agencies to seek cost reimbursement through the Federal Emergency Management Agency's program for administering Public Assistance Category B under the Robert T. Stafford Act. The Red Cross is not obligated to reimburse the Owner for costs covered by Public Assistance Category B.

11. Insurance: The Red Cross shall carry insurance coverage in the amounts of at least \$1,000,000 per occurrence for Commercial General Liability and Automobile Liability. The Red Cross shall also carry Workers' Compensation coverage with statutory limits for the jurisdiction within which the facility is located and \$1,000,000 in Employers' Liability.

12. Indemnification: The Red Cross shall defend, hold harmless, and indemnify Owner against any legal liability, including reasonable attorney fees, in respect to claims for bodily injury, death, and property damage arising from the negligence of the Red Cross during the use of the Facility.

13. Term: The term of this agreement begins on the date of the last signature below and ends 30 days after written notice by either party.



Facility Use Agreement

and effect as manual signatures. The term DIGITAL signature means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures. The use of digital signatures is intended to facilitate more efficient execution and delivery of signed documents.

The American National Red Cross

Owner (Legal Name)

(Legal Name)

By (Signature)

By (Signature)

Name (Printed)

Name (Printed)

Title

Title

Date

Date

CREATE Grant Review Team
Colorado Rural Health Center
3033 S Parker Rd #606
Aurora, CO 80014

To Whom It May Concern:

Please accept this letter of support for Hinsdale County EMS (HCEMS) in their application for funding for 8 EMT Basic students to be trained and certified as part of our local EMS team. HCEMS is a 24/7 year-round service run by a small handful of dedicated volunteers. It is important that their recruitment growth matches our county's growing needs, and our county's needs are growing quickly.

Lake City is considered one of the most remote towns in the contiguous 48 states - but this does not mean our small community should not have access to emergency medical care. Especially when there are volunteers willing to fill that gap who lack only the training. Our location makes travel difficult, meaning it is costly and difficult to send volunteers to another location for a prolonged course or bring in an instructor for months.

We strongly support HCEMS' focus on stabilizing themselves, including this effort to train new volunteers to join the team. Our county will be depending on those new volunteers they train, and we thank you for your consideration in allocating funds to support our community.