

Minutes

Meeting Name: Regular BOT Meeting

Meeting Start Time: 7:06 PM MDT

Meeting Start Date: 4/5/2023

Meeting End Time: 8:05 PM MDT

Meeting End Date: 4/5/2023

Meeting Location: Town Hall and Virtual via Zoom

Agenda:

I. Regular Workshop – start time 6:00 pm

- A. Discussion Regarding Sewer Rate Increase (Joanne Fagan)
- B. Discussion Regarding Letter of Request for a Supplemental Loan in the Amount of \$600,000 for the WWTP Renovation Project
- C. Discussion Regarding Season End Town/County 2022 OHV Program Report
- D. Discussion Regarding Joint Board of Trustees/County Commissioners Meeting May 17th 5:00pm
- E. Discussion Regarding Well Pump Estimates for Bluff Street Well Pump Backup
- F. Discussion to Declare Arbor Day Saturday, May 20, 2023
- G. Discussion to Declare the Month of May as Historic Preservation Month

Workshop end time – 6:59 pm

II. Regular Meeting

- A. Call to Order: 7:06 pm
- B. Roll Call: Present: Mayor Roberts and Trustees Bruce, Hamel, Kendall and Woods. Absent: Trustees Heaton and Horn.
- C. Approval of Minutes – March 15, 2022: Motion made by Trustee Hamel, seconded by Trustee Woods. Motion passed with all present voting yes in a roll call vote.
- D. Approval of Bills Payable Totaling \$167,442.41. Motion made by Trustee Bruce, seconded by Trustee Kendall. Motion passed with all present voting yes in a roll call vote.

E. Executive Session Pursuant to CRS 24-6-402(4)(e)(I) for the purpose of determining positions relative to matters that may be subject to negotiations regarding the 3rd Street Construction Project.

1. Motion to enter executive session made by Trustee Bruce, seconded by Trustee Hamel. Motion passed with all present voting yes in a roll call vote. Start time – 7:09pm
2. Motion to exit executive session made by Trustee Hamel, seconded by Trustee Bruce. Motion passed with all present voting yes in a roll call vote. End Time – 8:05pm

F. Employee Reports:

1. Park and Recreation Director (Hake)
2. Public Works Director (Johnston)
3. Town Clerk/Treasurer (Mulhall)
4. Town Manager (Mulhall)
5. Building Official (McNeese)
6. Sheriff's Report (Kambish)
7. Mayor/Trustee Reports
8. Legal Update (Krob)

G. Correspondence Received – NONE

H. Citizen Communication – NONE

I. Additions to the Agenda:

1. Discussion and Possible Action to Approve Resolution 05-2023: A Resolution of the Town of Lake City in Opposition to Statewide Land Use and Zoning Preemptions in Senate Bill 23-213
Motion made Trustees Woods, seconded by Trustee Bruce. Motion passed with all present voting yes in a roll call vote.

III. Action Items


- A. Discussion and Possible Action to Approve a Letter of Request for a Supplemental Loan in the Amount of \$600,000 for the WWTP Renovation

Project. Motion made by Trustee Kendall, seconded by Trustee Hamel. Motion passed with all present voting yes in a roll call vote.

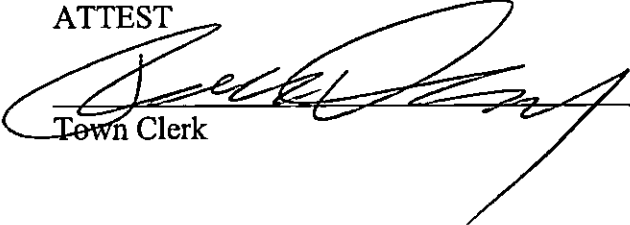
B. Discussion and Possible Action of Proclamation to Declare Arbor Day Saturday, May 20, 2023. Motion made by Trustee Bruce, seconded by Trustee Kendall. Motion passed with all present voting yes in a roll call vote.

C. Discussion and Possible Action of Proclamation to Declare the Month of May as Historic Preservation Month. Postponed to the April 19th Meeting.

Adjournment – 7:26pm.



Mayor

ATTEST


Town Clerk

CONSOLIDATED CONSULTING SERVICES

Staff Report

SUBJECT: Wastewater Update

Prepared by: Joanne Fagan

Date: March 30, 2023

Project Update

Staff is continuing to work with Triplepoint on the defining and potentially directly purchasing equipment for BOD and ammonia removal. It looks like we are close to agreeing on a scope but have not discussed terms or costs in a while. A few weeks ago we received a new cost estimate and the price had increased about \$100,000 from than the previous price they provided. In addition, the cost for the Triplepoint equipment we received previously was about \$250,000 more than we had in the budget and about \$400K more than the Lemna quote though we never did find out what specifically Lemna would provide. Triplepoint also needs a larger ammonia removal basin and more air than was originally projected. These increases combined came added more than \$500,000 to the project costs.

Last week staff contacted the funding agencies and inquired about additional funding from the Water and Power Authority (WPA) for the project. Given that the Town has yet to execute the loan agreements, the WPA staff thought the best route was for the WPA staff to ask the Water and Power Authority to consider an increase in the loan on the Town's behalf during the Authority's April meeting.

Loan Costs and Debt Repayment

The original loan offered was for about \$1.5 million at 2% for twenty years. That has a debt service of about \$92,400. Staff from the WPA and DOLA had determined that the Town needed to raise rates \$8 per user in order to have enough revenue to meet the annual debt service and build a reserve for straight across the board increases. On past projects with loans we have been able to implement the rate increases over a couple of years as needed, which is how we had structured to the cash flow analysis. In the course of the conversation with the funding agencies it sounded like that might not work for this loan. In a follow up email with WPA staff, we learned that increasing the rates the equivalent of \$8.82 per user per month was a prerequisite for executing the loan amount that has already been approved by the Authority. The Town staff is recommending that the Trustees direct the Town Attorney to draft the ordinance to increase sewer rates by the \$9 per user per month for introduction at the second April Trustee meeting.

If the costs of the project have increased as much as it looks right now and the Town needed to finance an extra \$600,000, that would require another \$5 per month per user if the debt is shared equally among all users. When I spoke with the Trustees about the need to increase rates a while back, I mentioned that many of the smaller towns charge their non residential customers based on the strength of their wastewater rather than have all the users pay for the capacity needed by a few entities. Once we have design approval, we are allowed to bid the construction contract before executing the loan. That will allow us to better determine how much money to borrow.

Wastewater Strength

Typical domestic wastewater in a collection system that is relatively tight (little infiltration or inflow) has an organic strength of 250-300 mg/l of BOD. It terms on nitrogen, a typical value would be around 50 mg/l of TKN (a measure of ammonia and organic nitrogen). In the summer in Lake City, the BOD can be 450 mg/l (about 60% stronger than typical waste) and the TKN in the high 80's which is about 70% stronger than typical domestic wastewater is. The strong, concentrated waste is what is driving the design conditions for the current plant renovation. Both BOD and TKN require mechanical aeration for treatment. The very strong waste requires larger blowers and more aerators as well as a larger ammonia removal basin causing the cost of the renovations to be more expensive than a typical plant of its size.

We have a table of expected BOD for non residential taps but the table does not address RV parks or breweries so we did some research on both of those. Microbreweries can discharge 3000 BOD or more which more than 10 times the strength of typical wastewater and RV dump stations are in the 1000-1500 BOD range and more notably have TKN of around 750 mg/l. That is about 5 times stronger than typical organic loads and almost 10 times stronger for TKN. Even the shower house at the RV campground found in a paper from MN sampled at a TKN of 139, about twice that of typical strong domestic sewage.

I was also curious about the loads from restaurants and bars and found a paper that included testing of the strength of the waste from different types of restaurants. Restaurants as a whole ranged from about 550 to over 1800 mg/l BOD. Pizza, Mexican and Chinese restaurants were on the high end of the restaurants sampled in the study reviewed. A table with the details on the restaurants is included below. Most of the towns with which we are familiar use a figure of 700-750 mg/l for restaurants giving them the benefit of the doubt.

To get a better idea of the impacts of the Lake City RV parks and brewery and perhaps some other facilities expected to have stronger waste, staff is recommending that this summer they sample and evaluate the waste from these facilities several times with the thought that if the Trustees want to charge commercial users based on the impact they have on the treatment facilities, there would be some data to support the charges. We could also test some residences to see how they compare to typical values.

Recommendations

Staff recommends the Trustees implement a \$ 9 per month increase now with first reading scheduled for the April 19th meeting. That will address the WPA's concern that the Town can afford the debt service for the original loan. If we borrow more at least for this year, we could try making the argument that last year's tap fees would cover the additional debt service.

We also recommend that the Trustees direct staff to collect data about the strength of the waste coming from key commercial entities and a couple of residences during the summer and fall of 2023. As part of the budget discussions this summer, we recommend a workshop with the Trustees to discuss the philosophy of who pays what share of the costs for plant. For example, whether all users pay the same amount or whether those that contribute more to the load and needed capacity pay some or all of the additional costs in proportion to their impact. To facilitate that discussion staff could suggest some rate structures and how they would impact a typical user of a few different categories of use to help with the Trustees' evaluation.

A study performed by Lesikar in 2004 in Texas showed:

- ▶ 75% of wastewater samples from 28 different kinds of restaurants were 1400 mg/L or less with an average of 1000 mg/L.

Type of Restaurants	Number of Systems in Group	Average BOD mg/L
Fast Food/Burgers	6	974
Pizza	1	1856
Chinese	4	1364
Mexican	9	1254
American	1	1063
American Buffet	1	792
Steakhouse	2	601
Seafood	3	555

Results and Discussion

Park A

The wastewater contaminant levels at both sampled locations tested show, at the time of sampling, that this is not typical domestic strength waste. Flow data and more wastewater sampling for the site must be obtained to fully understand the general contaminant mass loading at the site. It also must be noted that this is assessment only included one round of sampling and the numbers represented in Table 1 should not be used the sole characterization of the wastewater characteristics.

Table 1. Park A Wastewater Concentrations

Park A				
	<i>RV Dump Station Effluent</i>	<i>Campground Bathrooms Effluent</i>	<i>Typical Domestic Effluent</i>	<i>Product Performance Requirement (Treatment Level C)</i>
Wastewater Concentrations (mg/L)				
TKN	769	135	60***	-
BOD	1280	195	140-200*	170
TSS	230	74	50-100*	60
Chloride	395	48.9	18***	-
Phosphorus	56.4	17.8	6-12**	-

*USEPA (2002) **Siegrist (2017) ***Lowe (2009)

Park B

The RV dump station wastewater contaminant findings (Table 2) show that this wastewater sample is very concentrated compared to typical domestic effluent. The Nibbler pre-treatment unit is working well, reducing the BOD by more than 99% and TSS by 84%. The incoming nitrogen and phosphorous concentrations are being reduced but there may be an opportunity for further treatment.

Table 2. Park B RV Dump Station Wastewater Concentrations

Park B - RV Dump Station				
Wastewater Concentrations (mg/L)				
	Septic Tank	After pre-treatment (Nibbler)	% reduction	Product Performance Requirement (Treatment Level C)
BOD	1530	< 20.0	>99	170
TSS	92	15	84	60
Chloride	372	328	12	-
Phosphorus	85.5	32.3	62	-
Nitrate + Nitrite	-	0.58	-	-
TKN	757	154	80	-
Total nitrogen	757	273	64	-
Fecal Coliform	-	74 CFU/100 mL	99.9	-

Table 3. Park B Campground Shower House and Bathrooms Wastewater Concentration

Park B - Campground Shower House and Bathrooms				
Wastewater Concentrations (mg/L)				
	Septic Tank	After pre-treatment (Advantex)	% reduction	Product Performance Requirement (Treatment Level A)
BOD	213	6.8	97	15
TSS	60	< 10.0	>83	15
Chloride	74.6	82.1	-	
Phosphorus	25.7	28.3	-	
Nitrate + Nitrite	-	0.58	-	
TKN	139	20.4	85	
Total nitrogen	139	21	85	< or = 20
Fecal Coliform	-	200 CFU/100 mL	99.9	1,000 CFU/100mL



COLORADO
Department of Local Affairs
 Division of Local Government

TO: Jim Griffiths and Members of the CWRPDA Board
 FROM: Kelly Shen, DOLA
 SUBJECT: Town of Lake City (the "Town") WPCRF Credit Report Update
 DATE: April 4, 2023

Project Budget	
WPCRF Base Loan	\$139,078
WPCRF Supplemental Base Loan	\$600,000
WPCRF BIL Loan	\$1,377,422
WPCRF BIL Supp. Loan	\$1,500,000
Forgiveness	
2022 D&E Grant	\$300,000
2022 EIAF Grant	\$750,000
Total	\$4,666,500

The Town's initial loan of \$1,516,500, approved in January 2023, was necessary to expand and upgrade an existing wastewater treatment plant that had reached its treatment capacity. However, due to significantly increased costs for larger blowers, the blower room, and larger ammonia removal basins, the Town is requesting a \$600,000 supplemental loan, which will receive the same loan repayment term as the initial loan and the prevailing Category I Disadvantaged Communities interest rate (20 years at a 2% interest rate).

Based on 2021 financial statements, the District's finances remain strong. However, the additional debt will require additional annual revenue for a total rate increase of approximately \$14.94 per tap per month. We therefore recommend approval of the \$600,000 WPCRF supplemental loan to the Town of Lake City on the condition that rates are increased to meet the loan's 110% debt service coverage ratio requirement.

CURRENT INDICATORS:	2021	Weak	Average	Strong
Total Debt per Capita (\$):	2,572	X >\$2,000	___ \$1,000-2,000	___ <\$1,000
Total + New Debt/Capita (\$):	7,540	X >\$2,000	___ \$1,000-2,000	___ <\$1,000
Total Debt/Tap (\$):	2,018	___ >\$5,000	___ \$2,500-5,000	X <\$2,500
Total Debt + New Debt/Tap (\$):	5,915	X >\$5,000	___ \$2,500-5,000	___ <\$2,500
Current W&S Debt/Tap (\$):	2,018	X >\$2,000	___ \$1,000-2,000	___ <\$1,000
Current + New W&S Debt/Tap (\$):	5,915	X >2,000	___ \$1,000-2,000	___ <\$1,000
Total Debt/Assessed Value:	7.66%	___ >50%	___ 25-50%	X <25%
Total Debt + New W&S Debt/Assessed Value:	22%	___ >50%	___ 25-50%	X <25%
Total Debt/Actual Value:	0.80%	___ >10%	___ 5-10%	X <5%
Total Debt + New W&S Debt/Actual Value:	2.34%	___ >10%	___ 5-10%	X <5%
Current + New W&S Debt/Tap/MHI:	15%	___ >20%	X 10-20%	___ <10%
W&S Fund Current Ratio (CA/CL):	2,566%	___ <100%	___ 100-200%	X >200%
W&S Fund Reserves/Current Expense:	251%	___ <50%	___ 50-100%	X >100%
W&S Operating Ratio (OR/OE):	106%	___ <100%	X 100-120%	___ >120%
Coverage Ratio (TR-OE)/DS:	132%	___ <110%	___ 110-125%	X >125%
Coverage Ratio (TR-OE)/DS Excluding Tap Fees:	69%	X <110%	___ 110-125%	___ >125%
Coverage Ratio with New Loan:	36%	X <110%	___ 110-125%	___ >125%
Coverage Ratio with New Loan Excluding Tap Fees:	19%	X <110%	___ 110-125%	___ >125%
Current Annual W&S Rates/MHI:	2.60%	___ >3.0%	X 1.5-3.0%	___ <1.5%
Current W&S Rates + New W&S Debt Service/MHI:	3.21%	X >3.0%	___ 1.5-3.0%	___ <1.5%
Operation and Maintenance Reserve:	273%	___ <25%	___ 25-50%	X >50%
TOTAL:	9	3	9	9

Financial Analysis

If approved, the requested supplemental loan is not projected to have a significant negative impact on the Town's water and sewer fund. With the supplemental loan, one indicator (total and new debt per tap) drops from average to weak, which indicates a continued large debt burden for the community. All other indicators remain at the same level (weak, average, or strong).





With the supplemental loan, the projected rate increases necessary to meet the 110% debt service coverage ratio requirement increases from approximately \$8.82 to \$14.94 per tap per month.

- Debt service coverage for the initial \$1,516,500 loan was 46%, which estimated an additional \$13.82 per tap per month to meet the 110% coverage ratio requirement.
 - In January 2022, the Town implemented a \$10 increase to the bi-monthly base fee for water and sewer services, reducing the required rate increase to \$8.82 per tap per month.
- A \$600,000 supplemental loan at a 2% interest rate for twenty years will cost the Town approximately \$36,547 in annual debt service. Combined with the initial loan, this increases total annual debt service to \$128,919.
 - With the supplemental loan, the projected coverage decreases to 36%, with an estimated \$19.94 per tap per month needed to meet the 110% coverage ratio requirement.
 - Factoring in the Town's January 2022 rate increase, the remaining rate increase is approximately \$14.94 per tap per month.





Town of Lake City

P. O. Box 544
230 North Bluff Street
Lake City, Colorado 81235
970 • 944-2333

Dear Colorado Water Resources and Power Development Authority,

The Town of Lake City is currently working with Triplepoint Environmental on defining and potentially directly purchasing equipment for BOD and ammonia removal. A few weeks ago we received an updated cost estimate which is \$350,000 more than what we had in the budget. Triplepoint also needs a larger ammonia removal basin and more air than was originally projected. Part of the increase in equipment costs is the addition of equipment to reduce inorganic nitrogen which was not part of the original scope. Electrical and concrete costs have also gone up and some of the existing electrical equipment we had planned to continue to use has been found to be too out of date and needs to be replaced. These increases combined added more than \$500,000 to the project costs. Due to these increased costs, the Town of Lake City is requesting a supplemental loan in the amount of \$600,000. Thank you for your time and consideration.

Sincerely,

Dave Roberts
Mayor
Town of Lake City

Hinsdale County/Town of Lake City

2022 OHV Program Report

Hinsdale County and the Town of Lake City applied for and were granted a three-year Special Use Permit from CDOT in 2023 that would allow Off-Highway Vehicles (OHVs) to travel on a 2.26 mile stretch of SH 149 through the Town. This permit was the second granted by CDOT to allow this use of Hwy 149, the first being a two-year permit that was granted in 2019.

Discussion between the county, town and CDOT regarding a program to allow OHVs on Hwy 149 came about after a state program in 2016 highlighted 16 trails in the state with gaps or missing segments. The Alpine Loop Scenic Byway, which loops from Lake City through the San Juan Mountains, was highlighted as one of these trails.

The Alpine Loop is made up of two Hinsdale County roads – CR 20 and 30 – that start and end in Lake City and are open to use by OHVs. The Loop connects to a number of high-altitude roads, including access to roads into Silverton and Ouray. The Alpine Loop is a popular summer tourist destination that benefits the Town of Lake City as well as the other high-mountain towns.

The Alpine Loop was identified in the 16 in 16 program because traveling the entirety of the Loop requires using SH 149, making it impossible for OHV riders to “complete” the loop. After considerable study by Hinsdale County, Town of Lake City and CDOT, it was determined there were no optional routes that would allow OHV riders to travel the entire Alpine Loop.

The idea of a “pilot program” was created that would provide a special use permit to Hinsdale County and the Town of Lake City to allow OHVs to travel on the stretch of SH 149 from CR 20 to CR 30. The permit allows OHVs on the highway from Memorial Day until September 30 and required special signage on the highway, lowering speed highway speed limits along the highway route, increased education to inform OHV riders of the program, season counts of OHVs on the highway and the ability of the public to provide feedback on the program via the Hinsdale County website.

Following the seasonal end of the OHV program, Hinsdale County holds a meeting with program partners to receive comments on the outcome of the summer. Participants include Hinsdale County, Town of Lake City, Hinsdale County Sheriff, Colorado State Patrol, CDOT and Colorado Parks and Wildlife. A report is then generated with partner comments and the overall success of the season.

Partners participating in the 2022 after season meeting and providing comments included Hinsdale County Administrator Sandy Hines, Hinsdale County Sheriff Chris Kambish, Colorado Parks and Wildlife Officer Lucas Martin, CDOT Traffic and Safety Program Manager Zane Znamenacek, Colorado State Patrol Captain James Saunders and Colorado State Patrol Major Brett Williams.

Captain Saunders and Major Williams both reported CSP had no contacts involving OHVs on Hwy 149 during the 2022 program period of Memorial Day until September 30. Saunders commented “we are ok with the way things are.”

Znamenacek said that CDOT received no concerns regarding the OHV program in 2022. He also commented that other communities have inquired if they could receive a special use permit from CDOT for a similar type of program and have been told this is not a possibility. "CDOT is still working with Hinsdale County and Lake City but not opening this type of program to any other communities. This is a unique situation. We spent a lot of time looking at every other alternative we could possibly use to connect the loop and there really isn't any other viable option," he said.

Sheriff Chris Kambish commented that OHVs on Hwy 149 continue to be no more of an issue than any other type of vehicle, adding "generally speaking the number of contacts is the same with other motor vehicles." Kambish said there was nothing egregious and no accidents in town or on the paved portion of the highway and that speeding is not an issue. "The biggest safety concern is under age drivers operating OHVs, and most contacts are for equipment issues, things like drivers not understanding seat belts and eye protection," he said.

OHV Contact statistics provided by Sheriff Kambish:

- The included statistics account for all OHV contacts in the Town of Lake City and in Hinsdale County, regardless of location. The Sheriff's Office is unable to separate statistics to include only those occurring within the boundaries of the pilot program.
 - Hinsdale County
 - Contacts: 47
 - Citations: 15
 - Warnings: 30
 - Accidents: 5 (**These accidents took place on county roads, NOT on Highway 149.**)
 - Town of Lake City
 - Contacts: 44
 - Citations: 12
 - Warnings: 20
 - Accidents: 0
- During the same time period, there were 228 total contacts for all motor vehicles in the County, and 281 in the Town.

Lucas Martin with CPW said he continues to write citations to OHVs, with almost all involving OHVs traveling on Hwy 149 outside the boundaries of the approved route both north and south. "I have had people come out of Gunnison County on the state highway travelling 20, 25 or 30 miles," Martin said, adding he has written approximately the same amount of tickets on the highway as in previous years. Martin also commented that one of the signs at the end of CR 30 specifying OHVs are allowed on the Hwy between Memorial Day and September 30 needs to have mile markers added or have the sign removed entirely. "It creates confusion and it creates wiggle room to argue that they can go outside the confines of the pilot area."

Sandy Hines commented that in 2022 Hinsdale County began the process of adopting a new model traffic code as well as updating the county's OHV ordinance, both of which provided increased OHV fines. In addition, the updated OHV ordinance provided law enforcement the ability to ticket OHVs when operating in locations where they were not permitted. Hines said that the county administration office received very few comments regarding the OHV program in 2022 and that overall the program went smoothly. Two complaints were made about OHVs on the highway outside of the program route, and one additional comment was made regarding signage at CR 30.

Hines added that the county provides information regarding the OHV program to the public through the county's website and social media. Information is also available in person at the Lake City Visitors' Center, on the visitors' website, www.lakecity.com, in the printed Lake City Visitors' Guide and on Lake City's social media pages.

One concern that was discussed among the group was the lack of identifiers on OHVs. Sheriff Kambish commented that currently there is no way to tell one OHV from another, which puts law enforcement at a disadvantage. "From behind, all these OHVs look the same. If something happened and we needed to follow up with a particular OHV, there is no way to do it. There is no way to identify these vehicles. This should be considered in the future," Kambish said. Major Williams said the state would be resistant to any kind of license plates on OHVs because the state has re-written statutes specifically outlawing OHVs on state highways. Lucas Martin said pressure from other partners on the CPW could possibly bring about a change in the Title 33 laws that could provide for a sticker or some other kind of identifier for an OHV.

Alpine Outdoor Association set up a booth twice a month on the corner of Hwy 149 and 2nd Street and counted vehicles on the highway. The counts for OHVs on the highway during that time are attached. In addition, the group gave out printed OHV information and talked one-on-one with visitors and gave out information and answered questions.

This group of partners will meet again in spring 2023 to discuss the signage concerns that were discussed. The county will work with Zane Znamenacek on new or corrected signage as needed.

As 2023 is the last year for the current Special Use Permit, the county and town will discuss whether or not an application for a new permit will be considered. This process will take place starting in the summer of 2023 and will involve public input.

**Hinsdale County/Town of Lake City OHV Program
OHV counts on Hwy 149 2021 - 2022**

2021		2022	
Date	OHVs	Date	OHVs
15-Jun	87	14-Jun	186
22-Jun	108	21-Jun	188
29-Jun	102	28-Jun	386
6-Jul	267	5-Jul	247
13-Jul	232	12-Jul	0 (no count)
20-Jul	354	19-Jul	237
27-Jul	455	26-Jul	291
3-Aug	355	2-Aug	405
10-Aug	342	9-Aug	237
17-Jul	265	16-Aug	163
24-Aug	212	23-Aug	239
31-Aug	151	30-Aug	288
7-Sep	130	6-Sep	252
14-Sep	188	13-Sep	219
		20-Sep	230
Total	3248		3568

Valley Pump Company Inc.
 124 W. 4th St
 Delta, CO 81416
 (970) 249-7380
 robert@valleypumpco.com
 http://valleypumpco.com



Estimate

ADDRESS

Town of Lake City
 230 Bluff St.
 Lake City, CO 81235

SHIP TO

Town of Lake City
 230 Bluff St.
 Lake City, CO 81235

ESTIMATE # 2948

DATE 02/23/2023
EXPIRATION DATE 03/10/2023

ACTIVITY	QTY	RATE	AMOUNT
Service Address: Bluff Street Well Permit #54420 Depth: 90' Static W/L: 20' GPM: 200 +/- (per DWR historical documents from 1973)			
Pump & Motor for Bluff Street Well **SPECIAL ORDER ITEMS** This must be paid in full to order the parts. Important Customer Information Recently we have experienced difficulty in finding available parts and consistent pricing on parts from both manufacturers and vendors that we use. This is unfortunate but seems to be a trend that is happening currently throughout many industries and is causing unforeseen issues with the usual course of business that we have practiced since 1973. With the uncertainty of both pricing and availability we are now only able to give you what we have termed "The Today" policy. We have seen increased pricing daily and the inability to gather parts happen as the day goes on. If you have requested an estimate, we want you to know that is based on pricing and availability on the day we create the estimate. Please keep this in mind when gathering an estimate for your job. We have extended our resources to make every job happen but please understand the predicament that we are in and hope that it is short lived so we can go back to our normal business practices concerning these issues. This estimate does NOT include shipping, delivery, or installation.	1	26,389.80	26,389.80T
Estimates are subject to change.		SUBTOTAL	26,389.80
		TAX	0.00
In addition, any SPECIAL order item MUST be PAID IN FULL.		TOTAL	\$26,389.80



QUOTE GOOD FOR 30 DAYS
To guarantee this price,
please reference quote #.

Quote

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 02/03/23
 11:43:02

Page: 1 of 2

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PO Box 519 • 735 South 9th St • Grand Junction, CO 81502
 ph 970.242.6810 • 800.933.1290

BILL TO

SHIP TO

Lake City Town Of
 P.O. Box 544
 Lake City, CO 81235

Tel: 970/944/2333 Fax:

Lake City Town Of
 1000 Hotchkiss
 Lake City, CO 81235 USA

Ship: **BESTWAY**

Client Number
LAKE544

Quote #	Quote Date	Tax Code	Account Manager	Your PO	Ordered By
66371	02/03/23	NO	HOUSE		

Part Number	Product Name	um	Qty Ord	Qty Ship	Qty BO	Sell	Extended	Tx
-	Meeting design point 600gpm @ 420'	EA	0	0	0	\$0.00	\$0.00	✓
MISC	MISCELLANEOUS Pentair-Berkeley Model 7TMH100-750, 8" Submersible Turbine Pump End, 6 Stages, with 8" Flanged Motor Bracket	EA	1	1	0	\$7,286.06	\$7,286.06	✓
MISC	MISCELLANEOUS Pentair-Pentek 8" Submersible Motor, 125 HP, 3450 RPM, 460 Volt, 3 Phase Catalog Number: P80A1250A4	EA	1	1	0	\$18,855.8	\$18,855.88	✓
MISC	MISCELLANEOUS Motor option: Hitachi 8" Submersible Motor, 125 HP, 3600 RPM, 460 Volt, 3 Phase Catalog Number: 8HIT2-125-4	EA	1	1	0	\$21,249.4	\$21,249.48	✓
MSISHIP	MSI SHIPPING STATEMENT CUSTOMER IS RESPONSIBLE FOR ALL FREIGHT INCURRED. SHIPPING FROM MANUFACTURER TO MUNRO SUPPLY IS 4-6 WEEKS. SHIPPING TO YOU IS 3-5 BUSINESS DAYS UPON RECEIPT FROM MANUFACTURER.	EA	0	0	0	\$0.00	\$0.00	

Special Instructions

Net 30 Days Due

Surcharge	Total Before Tax	Tax	Retail Delivery Fee	Shipping & Handling	Invoice Total	Balance Due
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Continued...

Sales Document ID:316079

X _____
Signature indicates acceptance of terms

Customer is solely responsible for determining whether the products purchased will be sufficient to provide performance required to complete the functions desired, including but not limited to pressure performance and suitability, durability, and longevity. This quote/Invoice is prepared based upon customer supplied information. Suitability for the specific application must be determined by the purchaser and or purchaser's agent.
 Products quoted/invoiced herein are based upon customer supplied information and may not include all items needed to complete job specific installation.
 Munro Supply, Inc. does not guarantee compliance or suitability of the products it sells with any laws, codes or regulations. Munro Supply Inc. does not accept responsibility for construction, installation and/or use of a product. It is the customer's responsibility to review the product application and all applicable laws, codes and regulations for each relevant jurisdiction to be sure that the construction, installation, and/or use involving the products are compliant.



QUOTE GOOD FOR 30 DAYS
To guarantee this price,
please reference quote #.

Quote

Printed:
 02/03/23
 11:43:02

Page: 2 of 2

Printed By: RT

PO Box 519 • 735 South 9th St • Grand Junction, CO 81502
 ph 970.242.6810 • 800.933.1290

BILL TO

SHIP TO

Lake City Town Of
 P.O. Box 544
 Lake City, CO 81235

Tel: 970/944/2333 Fax:

Lake City Town Of
 1000 Hotchkiss
 Lake City, CO 81235 USA

Ship: BESTWAY

Client Number
LAKE544

Quote #	Quote Date	Tax Code	Account Manager	Your PO	Ordered By
66371	02/03/23	NO	HOUSE		

Part Number	Product Name	um	Qty Ord	Qty Ship	Qty BO	Sell	Extended	Tx
-	Meeting design point 400gpm @ 360'	EA	0	0	0	\$0.00	\$0.00	✓
MISC	MISCELLANEOUS 9718040007 (400 GPM 6" 50 HP SS SR Sub-Turbine / 400SR50F86-0764) Franklin	EA	1	1	0	\$6,836.07	\$6,836.07	✓
MISC	MISCELLANEOUS #2366188125 (Motor: 6" Three-Phase 50 HP SAND FIGHTER W/ SUBTROL 460/380V 60/50Hz 1.15/1.0 SF DOL (3) 2366188125)	EA	1	1	0	\$7,060.30	\$7,060.30	✓
MISC	MISCELLANEOUS #SSP3H-3A150S (Starter: SSP-3-SSP3H-3A150S - 60-80 Amps - N3R SSP w/ EOL MCCB)	EA	1	1	0	\$3,099.33	\$3,099.33	✓
MSISHIP	MSI SHIPPING STATEMENT CUSTOMER IS RESPONSIBLE FOR ALL FREIGHT INCURRED. SHIPPING FROM MANUFACTURER TO MUNRO SUPPLY IS 6-8 WEEKS. SHIPPING TO YOU IS 3-5 BUSINESS DAYS UPON RECEIPT FROM MANUFACTURER.	EA	0	0	0	\$0.00	\$0.00	

Special Instructions

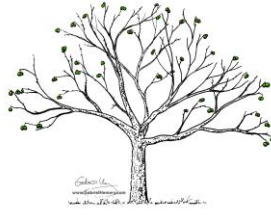
Net 30 Days Due

Surcharge	Total Before Tax	Tax	Retail Delivery Fee	Shipping & Handling	Invoice Total	Balance Due
\$0.00	\$64,387.12	\$0.00	\$0.00	\$0.00	\$64,392.12	\$0.00

Sales Document ID:316079

X _____
Signature indicates acceptance of terms

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ARBOR DAY PROCLAMATION

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called **Arbor Day**, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, **Arbor Day** is now observed throughout the nation and world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our town increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal,

NOW, THEREFORE, I, Dave Roberts, Mayor of the Town of Lake City, do hereby proclaim June 4, 2022 as

Arbor Day

In the Town of Lake City, and I urge all citizens to celebrate **Arbor Day** and to support efforts to protect our trees and woodlands, and

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

DATED this 20th day of May A.D. 2023.

Approved by: _____
Mayor Dave Roberts

ATTEST: _____
Town Clerk Jonathan Broadway

**TOWN OF LAKE CITY, COLORADO
HISTORIC PRESERVATION MONTH
PROCLAMATION**

WHEREAS, local historic preservation is an effective tool for revitalizing neighborhoods, promoting economic, social, and environmental sustainability, fostering local pride, and maintaining community character while enhancing livability; and

WHEREAS, preserving our historic resources is vital to ensuring the success of our commercial and residential environment and maintaining the character and heritage of the Town of Lake City; and

WHEREAS, historic preservation is relevant for communities across the nation, both urban and rural, and for Americans of all ages, all walks of life and all ethnic backgrounds; and

WHEREAS, the Lake City Historic Preservation Commission actively works to survey and identify properties, structures, and areas that are culturally, architecturally, or historically significant to the Town; and

WHEREAS, identifying and adaptively preserving these resources allows us to maintain their character and cultural importance; and

WHEREAS, it is important to celebrate the role of history in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has shaped us as a people; and

WHEREAS, the National Historic Preservation Act has had a profound impact on Colorado, and historic places listed on the Local, State, and National Registers that contribute to the revitalization and recognition of communities through heritage tourism and the preservation of historic places that honor the diverse cultural, agricultural, natural, and built environments of our State.

NOW, THEREFORE, I, Dave Roberts, Mayor of the Town of Lake City, Colorado do hereby proclaim May as:

HISTORIC PRESERVATION MONTH

in the Town of Lake City, and call upon all residents to appreciate the historic buildings, unique architecture, and efforts of volunteers who work to preserve the Town's history for all to enjoy, and

FURTHER, The Board of Trustees, Historic Preservation Commission, Town Staff, and I urge all citizens to support local historic preservation efforts and participate in the preservation of our Historic District.

DATED, at Lake City, Colorado, this 5th day of April 2023

Dave Roberts, Mayor

ATTEST:

Jonathan Broadway, Town Clerk

TOWN OF LAKE CITY, COLORADO

RESOLUTION NO. -2023

**A RESOLUTION OF THE TOWN OF LAKE CITY IN OPPOSITION TO
STATEWIDE LAND USE AND ZONING PREEMPTIONS IN SENATE BILL 23-213**

WHEREAS, for a century, the State of Colorado has committed both in statute and in the state constitution to the local control of land use planning and zoning because local governments are closest to the land and to the people that occupy it;

WHEREAS, zoning and land use cannot be viewed separately from the impacts of proposed uses of land on surrounding properties and a community as a whole, including the ability to ensure adequate water and utilities; to provide enough public safety services, schools, and recreational services; to make sure that sufficient and safe infrastructure is available to handle increased population or more intense uses; to align development with the community's economic goals; to prevent displacement of existing people; to preserve important historical sites; and to protect open space and the environment in general;

WHEREAS, Senate Bill 23-213 would place statewide mandates on local land use matters and substitute the judgment of local legislators with state regulators who lack the understanding needed to make the right decisions for our community;

WHEREAS, Senate Bill 23-213 will undermine long-range planning efforts and will severely limit our ability to maintain reasonable zoning regulations to ensure a high quality of life and sound economic environment for our current and future residents, workers, and business owners;

WHEREAS, Senate Bill 23-213 silences the voices of our residents by taking away the right to be heard at public hearings on zoning matters or to use their constitutional rights of initiative or referendum to address zoning and land use matters;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF LAKE CITY, COLORADO AS FOLLOWS:**

1. It is the position of the Town of Lake City that municipalities are best suited to determine appropriate zoning laws for their communities and that collaboration and cooperation – not top down statewide mandates and giveaways to special interests – are the solution to Colorado's affordable housing problem;
2. The Town of Lake City opposes Senate Bill 23-213 and strongly urges its legislators to vote NO on this unprecedented and irresponsible preemption.

**INTRODUCED AND PASSED AT A REGULAR MEETING OF THE BOARD OF
TRUSTEES OF THE TOWN OF LAKE CITY ON THIS 5th DAY OF APRIL, 2023.**

ATTEST:

TOWN OF LAKE CITY, COLORADO

By: _____
Alexander Mulhall, Clerk

By: _____
Dave Roberts, Mayor



Alexander Mulhall <townmanager@townoflakecity.co>

SB 23-213: Land Use - The time for municipal leaders to be heard is now

2 messages

Kevin Bommer <kbommer@cml.org>
To: Kevin Bommer <kbommer@cml.org>

Mon, Apr 3, 2023 at 2:09 PM

Mayors and managers/administrators:

Please share this email with your council/board members.

CML continues to oppose SB 23-213, the most sweeping attempt in recent Colorado history to remove local control and home rule authority from elected leaders, professional planning staff, and the people of Colorado. With this email, I am personally calling on CML members to register your voice with your legislators and Gov. Polis.

If you've not already done so, **please add your name to the [letter opposing SB 23-213](#) and ask your colleagues to do the same by Wednesday, April 5. You can [click this link](#) or scan the **QR code below**. The letter will be presented to the Senate when the bill is heard in committee on Thursday.**

As stated in the sign-on letter to the Colorado General Assembly, CML does not want to say "no" without offering a vision for how to do it right. In asking for legislator's opposition, we hope you agree that municipalities and CML can commit that:

- Local governments continue to work to address any local issues that may make housing less available and affordable
- Local governments will not use "home rule" and "local control" as a means to say "no," but rather continue to use them as powerful tools to address the statewide issues of housing affordability and availability
- Local governments will partner with all groups that have a voice in housing issues, even those they may not always agree with

Doing things the "Colorado Way" starts by defeating SB 23-213 and getting back to the table before this session is over.

Please also continue to check [CML's Resource Page on SB 213](#) that includes an analysis of the bill, a sample resolution your municipality can consider, editorials against 213, and more.

Thank you for your grassroots leadership. Please don't hesitate to reach out if you have questions or need more information.

Best regards,

Kevin



Kevin Bommer
Executive Director

Colorado Municipal League
1144 Sherman Street
Denver, CO 80203

(303) 831-6411 · (866) 578-0936

kbommer@cml.org · www.cml.org

**Empowered cities and towns,
united for a strong Colorado**

SB 23-213 Opposition Sign-on



Alexander Mulhall <townmanager@townoflakecity.co>

Mon, Apr 3, 2023 at 2:40 PM

To: Dave Roberts <daveroberts@townoflakecity.co>

Bcc: Diane Bruce <DianeBruce@townoflakecity.co>, Doug Hamel <Doughamel@townoflakecity.co>, Jeff Heaton <JeffHeaton@townoflakecity.co>, Jesse Kendall <JesseKendall@townoflakecity.co>, Trip Horn <triphorn@townoflakecity.co>, Henry Woods <HenryWoods@townoflakecity.co>

Please see the email below from CML Executive Director Kevin Bommer

[Quoted text hidden]

--

Alexander Mulhall

Town Manager
(970) 944-2333



Town of Lake City
PO Box 544
Lake City, CO 81235
www.townoflakecityco.gov

Meeting Minutes

Meeting Name: Regular BOT Meeting

Meeting Start Time: 7:00 PM MDT

Meeting Start Date: 3/15/2023

Meeting End Time: 8:10 PM MDT

Meeting End Date: 3/15/2023

Meeting Location: Town Hall and Virtual via Zoom

Agenda:

I. Regular Workshop – Start Time 6:31 pm

- A. Discussion Regarding Farmers Wednesday Market (DIRT – Kristine Borchers)
- B. Discussion Regarding GCEA Franchise Agreement
- C. Discussion Regarding Ad to Fill Vacancy on the Planning and Zoning Commission
- D. Discussion Regarding Letter of Support for Colorado Preservation Inc’s State Historical Fund Grant Application for Rehabilitation Work on the Historic Green Garage (Slumgullion Gift Gallery, Joe Fox)

Workshop End Time – 6:48 pm

II. Regular Meeting – Start Time 7:00 pm

- A. Call to Order
- B. Roll Call: Present: Mayor Roberts and Trustees Bruce, Hamel, Horn, Kendall and Woods. Absent: Trustee Heaton.
- C. Approval of Minutes – March 1, 2023: Motion made by Trustee Bruce, seconded by Trustee Hamel. Motion passed with all present voting yes in a roll call vote.
- D. Approval of Bills Payable Totaling \$61,055.92. Motion made by Trustee Horn, seconded by Trustee Woods. Motion passed with all present voting yes in a roll call vote. Trustee Hamel abstained from voting on the Blue Spruce Building Materials account.

E. Public Hearing Regarding Ordinance 04-2023 Annexing and Zoning Certain Lands Owned by The Town of Lake City and Commonly Referred to as Lake Fork Memorial Park – Start Time 7:05pm

Please see the attached sign-in sheets. No protest e-mails or letters were received.

Public Hearing recording can be found at:

https://us06web.zoom.us/rec/share/e51wKhPs3dr_oBDm5fQBSQNb3nheRclpOR4mCLancQV83bBfYeebaLJK7_L0EzV2.96jdumQy6vSo2ixg (Starts at 7:05pm)

1. Discussion and Possible Action to Approve Ordinance 04-2023 Annexing and Zoning Certain Lands Owned by The Town of Lake City and Commonly Referred to as Lake Fork Memorial Park. Motion made by Trustee Hamel, seconded by Trustee Bruce. Motion passed with all present voting yes in a roll call vote.

Public Hearing End Time – 7:09pm

F. Executive Session Pursuant to CRS 24-6-402(4)(e)(I) for the purpose of determining positions relative to matters that may be subject to negotiations regarding the 3rd Street Construction Project – Start Time 7:11pm

1. Motion made to open the Executive Session by Trustee Hamel, seconded by Trustee Kendall. Motion passed with all present voting yes in a roll call vote.
2. Motion made to close the Executive Session by Trustee Bruce, seconded by Trustee Hamel. Motion passed with all present voting yes in a roll call vote.

Executive Session End Time – 7:35pm

G. Committee Reports

1. Lake San Cristobal Water Activity Enterprise (Woods)
2. Historic Preservation Committee (Fox)
3. Chamber of Commerce (Kendall)
4. Marketing Committee (Bruce)
5. DIRT (Hamel)
6. High Alpine Region Team (Woods)
7. Region 10 (Hamel)

8. Planning and Zoning (Dozier)
9. Town Manager/Treasurer Report (Mulhall)
10. Town Engineer (WWTP Update) (Fagan)
11. Legal Update (Krob)
12. Mayor/Trustee Report (Roberts)

H. Correspondence Received – NONE

I. Citizen Communications – NONE

J. Additions to the Agenda – NONE

K. Action Items

1. Discussion and Possible Action to Approve Ad to Fill Vacancy on the Planning and Zoning Commission. Motion made by Trustee Horn, seconded by Trustee Woods. Motion passed with all present voting yes in a roll call vote.
2. Discussion and Possible Action to Approve a Letter of Support for Colorado Preservation Inc's State Historical Fund Grant Application for Rehabilitation Work on the Historic Green Garage (Slumgullion Gift Gallery, Joe Fox). Motion made by Trustee Kendall, seconded by Trustee Hamel. Motion passed with all present voting yes in a roll call vote.

Meeting Adjournment – 8:10pm

Mayor

ATTEST

Town Clerk

Town of Lake City
Bills Payable
4/5/2023

Vendor Name	Description	Invoice Amount	GL
1 Aflac	Aflac insurance	\$494.20	GF
2 Amerigas	Propane Armory Generator	\$1,592.07	GF
3 Blue Spruce Building Materials, Inc	Employee House - Oven Range Cord 4'	\$14.99	GF
4 Blue Spruce Building Materials, Inc	PR- Armory Addition Consctruction and Painting Supplies	\$833.55	GF
5 Blue Spruce Building Materials, Inc	WWTP - Operating Supplies	\$355.13	WS
6 Blue Spruce Building Materials, Inc	Employee House - Oven Range Cord 4'	\$15.00	GF
7 Card Member Service	BOT - USBC cable and HDMI Adapter	\$41.96	GF
8 Card Member Service	BOT -CML Registration x 4	\$1,580.00	GF
9 Card Member Service	TA - 2 x Name plates	\$25.64	GF
10 Card Member Service	TA - Amazon Wall Calendar	\$24.98	GF
11 Card Member Service	TA - Peak Alarm 1st qtr	\$95.94	GF
12 Card Member Service	TA - USPS Stamps	\$63.00	GF
13 Card Member Service	TA -Google GSuite and Cloud Hosting	\$96.14	GF
14 Card Member Service	Nextrust Bill Flash	\$19.95	GF
15 Card Member Service	TA - CDWG Microsoft 360	\$8.30	GF
16 Card Member Service	TA - IIMC Membership Jonathan Broadway	\$125.00	GF
17 Card Member Service	PR - Garmin	\$34.95	GF
18 Card Member Service	TA - Zoom Annual Fee	\$2,039.00	GF
19 Card Member Service	TA - Sleep Inn Jonathan Training	\$343.94	GF
20 Card Member Service	PR - Dell Chromebook USB C Charger	\$22.68	GF
21 Card Member Service	PR - Six Wheeler Registration	\$25.25	GF
22 Card Member Service	PR - USPS	\$12.20	GF
23 Card Member Service	PR - Wal Mart Recreation Supplies	\$248.08	GF
24 Card Member Service	PR - Rogue Weight Lifting Equipment	\$394.12	GF
25 Card Member Service	PR - OTC Brands Recreation Supplies	\$173.08	GF
26 Card Member Service	PR - Conoco Gas	\$13.75	GF
27 Card Member Service	PR - Conoco Gas Montrose	\$73.09	GF
28 Card Member Service	PR - Walmart Ski Hill Operating Supplies	\$184.28	GF
29 Card Member Service	PR - Lake City Auto Ski Hill Operating Supplies	\$37.53	GF
30 Card Member Service	PR - Safeway Operating supplies Ski hill	\$275.79	GF
31 Card Member Service	PR - Safeway Ski Race Supplies	\$357.74	GF
32 Card Member Service	PR - Embroidered Sports	\$74.00	GF
33 Card Member Service	PR - Sirius XM Radio	\$23.56	GF
34 Card Member Service	Ski Hill - RMLA Training	\$325.00	GF
35 Card Member Service	WS - Amazon WWTP Operating Supplies	\$29.98	WS
36 Card Member Service	WS - UPS Freight Fees	\$124.16	WS
37 Card Member Service	WS - Walmart Operating supplies	\$88.57	WS
38 Card Member Service	WS - Unisafe Operating Supplies	\$159.89	WS
39 Card Member Service	WS - Fire Proof Storage Cabinet	\$994.77	WS
40 Card Member Service	WS - Williamson Dickies Performance Workwear Pants	\$432.10	WS
41 Card Member Service	WS - Aramark Pocket Tees	\$222.19	WS
42 Card Member Service	WS - Amazon Employee Clothing	\$155.89	WS
43 Card Member Service	WS - Amazon Boots and Gaiters	\$170.36	WS
44 Card Member Service	WS - Amazon Gaiters	\$20.38	WS
45 Card Member Service	PW - Rain Jackets	\$111.56	WS
46 Card Member Service	WS - Reusable Face Covers and Particulate Filters	\$196.78	WS
47 Card Member Service	WS - Google Microsoft Apps for tablet	\$6.99	WS
48 Card Member Service	Ws - American Water Works Association Membership fee and trainir	\$579.72	WS
49 Card Member Service	WS - Impact Driver and Socket sets	\$293.69	WS
50 Caselle	Caselle contract support 03/01/23 to 03/31/23	\$1,196.00	GF
51 CIRSA	Town Admin - Property Casualty insurance	\$3,241.49	GF

52	CIRSA	W&S - Property Casualty Insurance	\$3,241.50	WS
53	City of Gunnison	WWTP Water Lab Fees February 2023	\$120.00	WS
54	Colorado Dept of Regulatory Agencies	Lake City Ski Hill Annual Unannounced Inspections	\$93.75	GF
55	Colorado Water Resources	Principal D15F360 drinking water revolving loan	\$8,333.33	WS
56	Colorado Water Resources	Loan W19F360 Principal	\$11,033.01	WS
57	Colorado Water Resources	Laon W19F360 Interest	\$3,410.12	WS
58	CONSOLIDATED CONSULTING SERVICES	WWTP Renovation - Consulting Services for 2022	\$108,664.42	WS
59	Ferguson Enterprises LLC #3325	PW - 5 Coup Clamp	\$468.19	WS
60	Gunnison Construction & Septic, Inc.	Ice wall - Porta Potty service and pickup	\$610.00	GF
61	Hinsdale County	PW - Part for the back hoe	\$36.59	WS
62	Hinsdale County Historical Society	Hinsdale County Historical Society Membership for 2023	\$70.00	GF
63	JC Propane, Inc	WWTP- Propane	\$323.21	WS
64	Lake City Auto	PR- Gas	\$50.30	GF
65	Lake City Auto	WS - Gas	\$35.00	WS
66	Lake City Business Services	2022 Accounting Services Rendered	\$3,864.00	GF
67	Matterhorn Maintenance, LLC	PR - R&M Services Community Facilities	\$75.00	GF
68	Michelle Pierce	Consulting Services - March 2023	\$537.50	GF
69	Monty's Auto Parts	PW - Exterrior Handle for Ford Ranger x 2	\$65.70	WS
70	Peak Alarm Co, Inc	Armory monitoring alarm 04/01/2023 to 06/30/2023	\$95.94	GF
71	Peak Alarm Co, Inc	Armory monitoring alarm installation of cellular service	\$250.00	GF
72	Peak Alarm Co, Inc	Armory Monitoring Alarm Cellular Service 03/10/2023 - 06/30/2023	\$74.67	GF
73	Pinnacol Assurance	GF - Workman's compensation	\$635.00	GF
74	Pinnacol Assurance	WS - Workman's compensation	\$635.00	WS
75	Quill Corp	Town Admin - Vertical Wire File Step	\$14.99	GF
76	SGS North America, Inc	WWTP - Ammonia, Nitrogen tests	\$90.00	WS
77	SGS North America, Inc	WWTP- SOC&OPP Compounds, Flouride, Metals, Volatile Organics te	\$743.11	WS
78	SGS North America, Inc	WWTP- Biochemical oxygen demand, suspended solids tests	\$261.08	WS
79	SGS North America, Inc	WWTP- nitrogen, phosphorus, inorganic test	\$229.21	WS
80	Silver World Publishing	Bills payable x 2, Ordinances 2023-03 and 2023-04	\$360.80	GF
81	UNCC	PW- RTL Transmissions	\$1.29	WS
82	USA Blue Book	PW -Water Well Operating Supplies	\$97.04	WS
83	Wagner Equipment Co.	PW - Parts for the Backhoe	\$1,388.67	WS
84	Wagner Equipment Co.	PW - Couplers, Spacers, Brackets, Tees, Grommets, and Clips for Bacl	\$1,222.97	WS
85	Wagner Equipment Co.	PW - Valves, Tubes, and Brackets for backhoe	\$1,750.86	WS
86	Wagner Equipment Co.	PW - Handle AS 281-4022	\$144.45	WS
87	Wagner Equipment Co.	PW- Freight for Backhoe Parts	\$210.00	WS
88	Wildpeak Creative	Ice Fest Refreshments Reimbursement	\$137.30	GF

Total Bills Payable April 5, 2023: \$167,442.41

MAYOR

ATTEST:

TOWN CLERK

Monthly Report

March 2023

Lake City Parks and Recreation

Ski Hill –

The ski hill will be closed by the time you read this report. The last day will be Sunday March 26th. Spring break week for the Texans was mostly during the week of March 12th. We had a small amount of tourists the week before and after that but it wasn't many. The state tramway surprise inspection was in mid March. We didn't have any deficiencies to respond to. We worked the extra days on Tuesdays and Thursdays for a two week period just to cover the spring break periods. We ran out of skis two or three days during the busiest times and had to turn people away. I had placed an order for 5 new pairs of skis and bindings and when this happened I doubled the order. The new skis won't be here until next season.

The Milski Race was held on March 4th. Every year the medals for the race cost over \$200. We also provided dinner, breakfast, and lunch for approximately 50 racers. In the end, we made \$55 over the cost of all the meals and the medals. We had lots of donations from the Wolf Creek and Silverton skiers.

Armory –

I mounted the new auto belayer on the climbing wall and also a new knotless climbing rope that was requested by a fitness center member. I also purchased a new lighter weight barbell and some weight clips for the fitness center.

The closet upstairs has its final coat of plaster and paint. We also started to patch and paint some of the walls. The bathtub unit was ordered a month and a half ago and is still being shipped. Once that is in I can frame out around it and build a second closet in the bathroom.

The sprinkler company has us on their schedule but couldn't give me a date yet. He said it wasn't months away.

Ice Rink –

The ice rink fried itself during those couple 45 to 50 degree days in March. It didn't make it until spring break but it was well used all winter.

We are still working on finding any grant that might cover coating the concrete slab. We had a bid of \$50,000 for a plastic court coating which is completely not doable. I then contacted a company in Grand Junction and all the coatings and prep from them is about \$25,000. We may wait and just use marking paint for this season due to the costs. I think \$25,000 worth of paint on a \$42,000 court is extremely expensive. We will keep exploring options.

Ice Wall –

Kate is doing Monday ice wall updates so climbers know the conditions for the following weekend. The ice is all still good. We are getting portions of the river breaking up. There is a bridge at the beergarden and at Pumphouse Park they can drive to the water tower for access if that part of the river breaks up.

Lex, Kristie, and I met with the BLM at the end of February and asked about future expansions. We hope they get back to us prior to next season about a possible expansion just past the beergarden that would be cheap and easy to do. The sales tax revenue was up \$13,000 in January and the Town's portion of that was just under \$5000. I think the ice wall probably has a lot to do with it.

Trees –

Arbor Day is scheduled for May 20th

Parks – Nothing to report

I'll be on vacation during this meeting so if you have any questions, ask Lex to pass them along.

Public Works Report

March, 2023

For the month of March, the Town of Lake City produced 11,354,900 gallons of safe drinking water and the Wastewater Treatment Plant processed 1,984,504 gallons of wastewater. For the same period last year the Town produced 11,443,900 gallons of water and processed 1,942,554 gallons of wastewater.

Water : March was extremely busy with many water issues. Public Works had a lot of meter issues to resolve, but that was to be expected with the warm weather. On the 100 Block of Gunnison Ave we had a service line that froze and cause a main to freeze. We worked with the costumer and contractor and resolved both issues. We had another costumer with a leak that we assisted on Park St. We have also had many calls with frozen meters; luckily we were able to resolve these issues with only having to replace a few meters. We also did our quarterly tank inspections. There were a few problems to resolve at the tanks and it made for good training for Ethan. I completed the BPCCC report for 2022 and am ready to submit that to the state. During the power outage on the 10th, we trained Ethan on what to do during an emergency to insure all systems work properly. Lex and I are working on alterative meter provider. We are training Johnathan on the read during this process. We need to make sure the new meters will work with our system. I would like to note I am very impressed with how fast both Ethan and Johnathan are stepping in to their roles.

Wastewater: I have been helping Joanne with any data and planning necessary for the WWTF expansion. I know she has a staff report for you on this so I will not discuss that here. There were many customers that had frozen sewer lines in March. We had a frozen sewer main on 7th in between Silver and Bluff in 2022 so we work on preventive jetting on that this year. We have been using and training with our new camera on the frozen service lines that we were call out on. This has been a very helpful tool to show costumers the problems with their service line. Needless to say we have costumers planning to repairs this summer after what they saw. As we speak Willy is in SLC picking up our new jetting trailer and attending a training course. We should have our machine in Lake City on April 1st.

Streets and Alleys: With the snow melt we had drainage issue on roadways but compared to years past this was very minimal. We have also been working some pothole areas mainly because we do not do any grading until May. We have been working on a complete revamping of wayfinding signs and other new signage for 2023. I will put in this order after this meeting. This will be a nice sized project for this spring.

Other: We have been working maintenance on all equipment in preparation for spring. We also installed the thumb on the backhoe in house and it is a very useful tool for us. In preparation for the WWTF we have been using the new equipment to remove trees at the plant and make some more room for the upgrades. With the Cirsa inspection coming up, we have been doing lots of training and revamping around the plant to insure safe work environment. This has been very good for Ethan. We are preparing for the busy construction season to come!

Respectfully Submitted,
Jameson Johnston
Public Works Director

Town Clerk Report

March 2023

Board of Trustees Meetings

- I have been trained on creating and recording the agenda and minutes.
- Lex and I worked on setting up the new Owl AV system and getting the video feed to broadcast on the multi-purpose room television before the last BOT meeting.
- I have been trained on setting up the multi-purpose room for BOT meetings.
- I am getting familiar with the BOT meeting process and my role during the meetings.

Records Management/Bookkeeping/Human Resource Duties

- I have begun the long process of organizing all of our hard copy records/documents, digitizing them, and storing them on the Caselle Document Manager cloud. As the process continues Lex and I are making a plan to destruct all of the records/documents that no longer require retention.
- Kate Hopson is scheduled to come by and train me on managing the website and uploading necessary documents in a timely fashion.
- The owners of 890 South Water Street are in the process of finishing their short-term rental application and the protest deadline has been set for April 12, 2023.
- I have been trained on and processed all of the 2023 short-term rental permit applications and business license applications we have received.
- I have been trained on how to use the Granicus short-term rental verification platform and have processed the 2023 tax roll verification spreadsheet for Granicus so they can begin reviewing the listings. I plan on checking in with Granicus in April to see what data they have compiled and updated.
- I have been trained on and processed numerous gym memberships, COA's, building permits, W&S closing verifications, ACH W&S debit authorizations, municipal citations, ordinances and resolutions.
- I am getting familiar with processing payroll and bills payable.

Training

- I will be traveling to Provo, UT from April 3rd through the 7th to attend Caselle training at their headquarters.

March 2023

Town Manager Report

- I have been awarded a scholarship to attend the Colorado County City Managers Association Conference from April 25 through the 28 in Glenwood Springs. The scholarship is paying for the conference fee and the hotel room.
- I have submitted my application for the Certified Public Manager Program at the University of Denver.
- By the end of the week, I will have entered the last 3 of the 100+ Journal Entries for the 2022 Audit. I will have updated financial reports that will reflect the effect of those journal entries at the April 19th meeting .
- I will be focusing on getting the audit done in the month of April as well as training Jonathan.
- Jonathan and Ethan are both showing themselves to be astute, capable quick learners. Both have performed well beyond expectations through this month.
- I have completed the 2022 Conservation Trust Fund reporting as well as the 2022 Pinnacol Workers compensation Audit.
- Upper Gunnison River Water Conservancy District asked to be allowed to give an hour-long presentation about the Watershed/Wildfire and Geo-Fluvial Assessment for the Upper Gunnison Basin at our May 3rd meeting. I told them we could accommodate them during the workshop.
- On May 17th, if the board agrees, we will have a joint county/town meeting where we will talk about the OHV Program, how often we should have joint meetings, and a few other things that have yet to be decided.
- Jonathan will be at the Caselle Headquarters in Provo Utah from April 4th through April 7th for training.
- The Farmers Wednesday Market will occur on Wednesdays, from 9 am to 2 pm on June 21st, June 28th, July 5th, July 12th, July 19th, July 26th, August 2nd, and August 9th.
The Market will also occur on Monday, July 3rd.
- We just renewed a 5 year surface use agreement with Visionary. This allows visionary to maintain a Broadband access point on top of the Armory. They pay us \$2400 a year and we receive free high speed internet.
- We have successfully booked rooms at the Gaylord Hotel for Dave Roberts, Diane Bruce, and Henry Woods. I am working on getting a room for Trip Horn.



BUILDING DEPARTMENT
Gabe McNeese
311 N. Henson St., Lake City, CO, 81235.
Phone: 970-901-9570, email gabem@hinsdalecountycolorado.us

TOWN OF LAKE CITY Monthly Report

March 2023

March has been a busy month for the building department. With 7 total permits, 4 in county and 3 in town, we have 1 more permit than last year at this same time. There are 8 new homes still under construction, and 7 remodels currently finishing up, inspections have been keeping me busy.

At the beginning of March, I spent 3 full day in Loveland Colorado getting mandatory credits from the International Code Council (ICC). I took a two-day class on Chapter 3 from the 2021 International Residential Code book (IRC), I followed along in our 2015 IRC book very few changes I could see after 16 hours in class. Day three was a 8 hour legal class, basically best practice on how not to get involved in a law suit. Ironically the first slide of the day was a picture of Kip's Grill in Creede Colorado, the mistakes they made and how it ended up costing the town of Creede \$275,000 in a lawsuit. Overall, a good learning experience, a total of 1,400 people attended this 7-day conference, I hope to go back next year for some other classes.

Then a week later I was in Montrose for the Build a Future career day for Western slope high school sophomores. On Wednesday I prebuilt floors for the 4 sheds the kids would put together on Thursday. On Thursday approximately 500 hundred high school sophomores showed up at the fairgrounds. Everything from painting to hanging drywall, operating excavators, riding around the city lawnmower obstacle course, Montrose County Electric had lineman climbing poles and digging holes, the fire department along with the ambulance had kids working staged accident scenes, the kids got a chance to weld, and do masonry blocks, rock, and bricks just to name a few activities. For me it is great to see the kids try work that they probably would not get to experience in there life, but with this program they get a small taste, and maybe some confidence.

It is nice to see spring finally get here but with spring, brings melt, and melt equal's ice. I have been on a daily fight with the ice flows, doing my best to keep the staff safe from potential falls, we are not in the clear yet, but days are getting longer.

I am currently studying for the Colorado State Small water system test, along with prepping for another busy summer here in Hinsdale County. I have a few on-going projects in the South-end, but no new projects.

If you have any comments or concerns, please feel free to contact me anytime.

Sincerely,

Gabe McNeese.



BUILDING DEPARTMENT

Gabe McNeese

311 N. Henson St., Lake City, CO, 81235.

Phone: 970-901-9570, email gabem@hinsdalecountycolorado.us

Sheriff's Report

March 2023

BOCC/ BOTT

3/6: Undersheriff Kaminski took a report of a fender bender accident occurring on private property. Fresh snow and cold temperatures created slick conditions and a privately owned snowplow bumped into a vehicle belonging to GCEA. There was minimal damage to either vehicle and no one was injured.

3/7: Sheriff Kambish met with 360 Wellness, a mental wellness company providing services to first-responder agencies across the nation. The Sheriff's Office is looking to find a vendor for providing wellness services for our personnel on a continual basis. This is one of several companies Kambish will meet with in the coming months. After hearing from these companies, the office will choose one to contract with. Funding for programs like this is eligible to be covered by a JAG grant offered through the state.

3/7: Undersheriff Kaminski attended a web-based school threat assessment training along with school administration. This training was offered by the Colorado Department of Public Safety.

3/12: Sheriff Kambish responded to the Visitor's Center after an employee noticed the sign in front of the center had been struck by a vehicle. After arriving on scene it was obvious that a north-bound vehicle attempted to navigate the curve on Highway 149 too fast and slid off of the roadway and into the sign, knocking it completely over. The vehicle then attempted to reverse back onto the highway, becoming stuck. The vehicle then drove forward on the lawn, before backing onto the highway and fleeing the scene. Efforts were made to locate security camera footage from surrounding buildings with no success and, so far, no witnesses nor a guilty driver have come forward. Estimates to repair the damage are in the neighborhood of \$4500.

3/20: Sheriff Kambish conducted a security check in the Wade's Addition neighborhood. An unwelcome family member had gained access to a family-owned cabin and the owners asked for him to be removed from the residence. Upon arrival, Kambish found the person in question to be packing their belongings getting ready to leave. Kambish spoke with the individual, who understood he was not allowed on the property, so he was leaving voluntarily.

3/21: Sheriff Kambish virtually attended the Delta POST Academy Advisory Board meeting. During this meeting the director reported on the current academy class and the board discussed upcoming curriculum updates required by POST.

3/22: Deputy Pantleo lead refresher training in DUI investigation for the office.

3/23: Deputy Pantleo attended tactical team training with the Gunnison Sheriff's Office. The Sheriff's Office plans to have Pantleo attend this training monthly in order to improve our own capabilities and support our neighbors to the north. Pantleo will bring what he learns from these trainings back to our office to share in the future.

3/27-29: Undersheriff Kaminski attended precision rifle training in Greeley. The training was put on by Centrifuge Training, and the cost of tuition and room and board is covered by a regional POST training

grant. Centrifuge Training is one of the best training organizations in the nation in regard to law enforcement skills and tactics. Sheriff Kambish has attended training with this organization and Deputy Pantleo will attend training with them in the near future. It is the intention of the Sheriff's Office to provide our staff with the best training available to us, and we will continue to attend high level training at every opportunity.

3/29: Deputy Denim Starnes returned to the Sheriff's Office as a part-time deputy. Deputy Starnes worked for Hinsdale county beginning in August of 2014 until 2018, when he took a job with the Gunnison Police Department. After resigning from GPD, Starnes was re-hired with our office. Starnes says he is excited to begin working in Hinsdale County again.

Traffic Citations:

Driving under restraint: 1

Failure to maintain lane (weaving): 1

Speeding (school zone): 2

Failure to provide proof of insurance: 2



To: Town Trustees, County Commissioners, DOLA Main Street Staff, DIRT Board
Fr: Kristine Borchers, Lake City DIRT
Re: First Quarter 2023 Update
Da: March 27, 2023

What's happened this past quarter (January / February / March)

- The Hub fully operational
- Fully funded Dark Skies historic lamppost retrofit project; order placed for 22 lamppost toppers
- Provided support for Chamber's winter whiteout
- Added treasurer Roger Presnall
- 2 board members attended National Main Street Conference (Boston; March 2023)
- Planning for Celebrate Lake City (June 13th)
- Planning for Uncorked (September 16th)
- Hosted grantwriting class

What's coming up (April / May / June)

- Lamppost flower order placed
- Celebrate Lake City – June 13th (celebration of volunteers)



The Hardrock Hundred Endurance Run is proud to partner with our anchor communities in SW Colorado. Each year we ask our runners to tell us how they felt about their SW Colorado experience and how they spent their time and money while they were here. In 2022 the runners reported that they enjoyed their time here and felt our communities did a good job of hosting them.

First, some running highlights. Kilian Jornet (Montella, Spain) and Courtney Dauwalter (Leadville, CO) were the first male and first female finishers respectively and both completed the Hardrock loop faster than anyone had ever run in the clockwise direction. Complete results can be found [here](#).

The Hardrock Hundred is proud to be part of the communities through which we run. Not only has the Hardrock Hundred become one of the most prestigious events in ultra-distance running but it has also become a viable economic engine for the communities we run through every year. Below is some of the salient information we would like to share with you.

Community friendliness and helpfulness: On a scale of 1 to 5, with 1 being the highest and most satisfied, our communities scored a 1.12.

Perceived value of costs of goods and services: Again on a scale of 1-5, the runners reported that they felt that goods and services were fairly priced (1.40).

The average stay in SW Colorado was a bit over 7 days with most people staying in hotels or camping.

Average expenditures: \$5525/runner and the average number of people who traveled with each runner was 5 people. If we add those to the over 300 volunteers who helped put on the 2022 Hardrock, we estimate that Hardrock community contributed over **\$900,000** of clean, low impact dollars into local economies. The largest expenditures were in lodging and meals.

In addition to those expenditures, the Hardrock community has now helped give over **\$247,000** in scholarship money through the Joel Zucker Scholarship. In 2022, we were able to be a part of the largest annual amount ever awarded! Over **\$37,000** went to students from the San Juans to continue their post-secondary education.

As of this writing, we are preparing for the 2023 Hardrock. It will be held on July 14-16, 2023. We have selected our field from the over 2400 applicants from 47 states and 60 foreign countries that applied for this year's run.

Once again, we appreciate your cooperation. Please feel free to share this information with others in your communities that you feel need to know about Hardrock. If you would like more information or need any questions answered be sure to contact me (970-769-2872), dale@hardrock100.com) or go to www.hardrock100.com. You can also follow us on social media: Facebook-hardrockhundred Instagram-hardrock100run.

We are looking forward to another great event in 2022!!

Dale
Dale Garland
Run Director, Hardrock Hundred Endurance Run



Town of Lake City

P. O. Box 544
230 North Bluff Street
Lake City, Colorado 81235
970 • 944-2333

Dear Colorado Water Resources and Power Development Authority,

The Town of Lake City is currently working with Triplepoint Environmental on defining and potentially directly purchasing equipment for BOD and ammonia removal. A few weeks ago we received an updated cost estimate which is \$350,000 more than what we had in the budget. Triplepoint also needs a larger ammonia removal basin and more air than was originally projected. Part of the increase in equipment costs is the addition of equipment to reduce inorganic nitrogen which was not part of the original scope. Electrical and concrete costs have also gone up and some of the existing electrical equipment we had planned to continue to use has been found to be too out of date and needs to be replaced. These increases combined added more than \$500,000 to the project costs. Due to these increased costs, the Town of Lake City is requesting a supplemental loan in the amount of \$600,000. Thank you for your time and consideration.

Sincerely,

Dave Roberts
Mayor
Town of Lake City



ARBOR DAY PROCLAMATION

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called **Arbor Day**, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, **Arbor Day** is now observed throughout the nation and world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our town increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal,

NOW, THEREFORE, I, Dave Roberts, Mayor of the Town of Lake City, do hereby proclaim June 4, 2022 as

Arbor Day

In the Town of Lake City, and I urge all citizens to celebrate **Arbor Day** and to support efforts to protect our trees and woodlands, and

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

DATED this 20th day of May A.D. 2023.

Approved by: _____
Mayor Dave Roberts

ATTEST: _____
Town Clerk Jonathan Broadway

**TOWN OF LAKE CITY, COLORADO
HISTORIC PRESERVATION MONTH
PROCLAMATION**

WHEREAS, local historic preservation is an effective tool for revitalizing neighborhoods, promoting economic, social, and environmental sustainability, fostering local pride, and maintaining community character while enhancing livability; and

WHEREAS, preserving our historic resources is vital to ensuring the success of our commercial and residential environment and maintaining the character and heritage of the Town of Lake City; and

WHEREAS, historic preservation is relevant for communities across the nation, both urban and rural, and for Americans of all ages, all walks of life and all ethnic backgrounds; and

WHEREAS, the Lake City Historic Preservation Commission actively works to survey and identify properties, structures, and areas that are culturally, architecturally, or historically significant to the Town; and

WHEREAS, identifying and adaptively preserving these resources allows us to maintain their character and cultural importance; and

WHEREAS, it is important to celebrate the role of history in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has shaped us as a people; and

WHEREAS, the National Historic Preservation Act has had a profound impact on Colorado, and historic places listed on the Local, State, and National Registers that contribute to the revitalization and recognition of communities through heritage tourism and the preservation of historic places that honor the diverse cultural, agricultural, natural, and built environments of our State.

NOW, THEREFORE, I, Dave Roberts, Mayor of the Town of Lake City, Colorado do hereby proclaim May as:

HISTORIC PRESERVATION MONTH

in the Town of Lake City, and call upon all residents to appreciate the historic buildings, unique architecture, and efforts of volunteers who work to preserve the Town's history for all to enjoy, and

FURTHER, The Board of Trustees, Historic Preservation Commission, Town Staff, and I urge all citizens to support local historic preservation efforts and participate in the preservation of our Historic District.

DATED, at Lake City, Colorado, this 5th day of April 2023

Dave Roberts, Mayor

ATTEST:

Jonathan Broadway, Town Clerk