

Acessory Dwelling Units Grant Total Project Budget

Date:10/16/2026

Applicant (Community or Entity Name):Town of Lake City

Applicant Contact:Alexander Mulhall

Applicant Contact Position/Title:Town Manager

Applicant Contact Email Address:townmanager@townoflakecity.co

Applicant Contact Phone:970-944-2333

Project	Total Estimated Project Cost	State Funds Requested	Other Funding Amount (Must be at least 25% local match of total project cost)	Other Funding Source (Municipal, State, Federal, or Private?)	Other Funding Status (Committed, Pending, or Waiver Requested?)	Other Funding Details Describe the activities supported by the consultant fees. If estimating, provide information available based on similar or previous work.	Other Funding Notes Example: if match is contributed by other jurisdictions participating in a multijurisdictional project, please list which jurisdiction and match percentages from each; If pending, please indicate the date funding will be committed.
Planning Activities Pre-approved ADU design plans	\$77,000	\$66,990	\$10,010	Town of Lake City	committed in 2027 budget	Feasibility phase and public engagement to inform and create multiple pre-approved ADU plans that have been approved by the Planning Commission, Historic Preservation Commission, and Town. Plans will include a variety of 1 and 2 story, garage/no garage options.	
Development Activities Financial Assistance	\$30,000	\$26,100	\$3,900	Town of Lake City	committed in 2027 budget	Financial Assistance for 2 ADU's permits, \$15,000 each	
Totals	\$107,000	\$93,090	\$13,910	Note: Total estimated project cost must equal state funds requested plus other funds.			
13.00% Reduced Match Request							
			25.00%	\$26,750.00			