

## **Town Manager Report 12/3/25**

### **2026 Budget Finalization**

Been working on finalizing the 2026 budget. I believe the BOT can comfortably award up to \$30,000 in donation requests and still be able to pay for the Sheriff IGA and other items in the budget that are still up in the air like the Municipal court budget.

### **2025 Budget Amendment**

The budget amendment is to appropriate unappropriated grant monies and donation monies that we have already received in the amount of \$235,000 that has been spent on the Playground down payments, housing strategy plan, and design and engineering of the lake fork housing site. Originally these projects had been budgeted for in the CIP fund budget and not in the General Fund, so this amendment is to account for that. I do not know how much more we will be charged this year for the design and engineering of the lake fork site and I really do not believe we will actually even come close to spending \$1,632,802 this year in total in the General fund but with another large bill from our consultants for November and December of this year we could go over the \$1,397,802 that we already have for the budget. Based on some conservative calculations we could hit around \$1,410,000 but that all depends on what invoices we receive for the rest of the year from the consultants. It should be kept in mind that we are spending money that we have set aside in previous years for these capital projects and that we have received from grants and donation monies.

### **Municipal Judge Contract**

I have a meeting with Judge McDonald to discuss his contract for 2026. I will let the trustees know how that goes before the end of the year.

### **Monthly Newsletter**

I did not put out a November newsletter as I did not have the time to do one and did not have a good subject to base it upon that I had thought through thoroughly enough. I will do one in December for sure.

### **Armory Apartment Fire Sprinkler System**

Dynamic Fire has installed most of the system in the Town Hall office and is working this week on installing the system in the apartment. I will keep the trustees updated with the projects progress.